

District Name	District Number
Description	Amount
DURANGO 9-R	1520
FC1. FY17 October FTE Count (minus on-line)- enter line V5	4,341.0
FC2. FY16 October FTE Count - enter line V13	4,249.0
FC3. FY15 October FTE Count - enter line V14	4,148.5
FC4. FY14 October FTE Count - enter line V15	4,197.5
FC4.1. FY13 October FTE Count - enter line V15.1	4,134.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	4,341.0
FC5.1. FY17 Full Day Kindergarten Factor	29.0
FC6. FY17 CPP Pupil Count - enter line V17	119.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	462.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	4,951.0
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	322.5
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	5,273.5
AR4. Projected K-12 free lunch count using 1-8 percent -	1,381.0
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,285.0
AR6. FY17 At-Risk Pupil Count	1,381.0
TF1. Formula Funding without At-risk - enter line PP9	\$39,760,670.97
TF2. Formula At-risk Funding - enter line AR19	\$1,330,870.21
TF3. Formula Funding - enter line TF1 plus line TF2	\$41,091,541.18
TF4. On-Line Formula Funding - enter line OL3	\$2,476,477.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$43,568,018.68
TF6. Minimum Formula Funding - enter line MF3	\$41,914,163.10
TF10. TABOR Formula Funding - enter line TB4	\$43,443,243.52
TF11. TOTAL FORMULA FUNDING	\$43,443,243.52
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$124,775.16
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$43,568,018.68
V31. FY17 Assessed Valuation	\$1,326,636,540
ML6. EQUALIZED MILL LEVY (FINAL)	0.006601
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$8,757,127.80
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,095,873.15
GT4. STATE SHARE	\$33,715,017.73
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,261.69
GT7. NEGATIVE FACTOR	-\$5,017,600.04
GT7.1. TOTAL PROGRAM	\$38,550,418.64
GT7.2. PROPERTY TAXES	\$8,757,127.80
GT7.3. SPECIFIC OWNERSHIP TAXES	\$1,095,873.15
GT7.4. STATE SHARE	\$28,697,417.69
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,310.21
GT8. Adjusted district In-school per pupil funding	\$7,343.80
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$3,392,835.60
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$35,157,583.04
GT12. PROPERTY TAX REVENUES - enter line GT2	\$8,757,127.80
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,095,873.15
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$25,304,582.09