

District Name	HI-PLAINS R-23	District Number	: 1460
Description	Amount		
FC1. FY17 October FTE Count (minus on-line)- enter line V5			88.5
FC2. FY16 October FTE Count - enter line V13			105.5
FC3. FY15 October FTE Count - enter line V14			95.0
FC4. FY14 October FTE Count - enter line V15			103.5
FC4.1. FY13 October FTE Count - enter line V15.1			121.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or			102.7
FC5.1. FY17 Full Day Kindergarten Factor			0.5
FC6. FY17 CPP Pupil Count - enter line V17			3.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1			0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19			0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.			106.2
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1			0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6			0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4			0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20			0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5			106.2
AR4. Projected K-12 free lunch count using 1-8 percent -			37.5
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)			35.0
AR6. FY17 At-Risk Pupil Count			37.5
TF1. Formula Funding without At-risk - enter line PP9			\$1,519,939.93
TF2. Formula At-risk Funding - enter line AR19			\$64,404.23
TF3. Formula Funding - enter line TF1 plus line TF2			\$1,584,344.16
TF4. On-Line Formula Funding - enter line OL3			\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4			\$1,584,344.16
TF6. Minimum Formula Funding - enter line MF3			\$845,946.72
TF10. TABOR Formula Funding - enter line TB4			\$1,581,018.07
TF11. TOTAL FORMULA FUNDING			\$1,581,018.07
TP2. Total Funding Beyond TABOR Formula - enter line AF6			\$3,326.09
GT1. TOTAL PROGRAM FUNDING - enter line TP3			\$1,584,344.16
V31. FY17 Assessed Valuation			\$20,163,768
ML6. EQUALIZED MILL LEVY (FINAL)			0.022463
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31			\$452,938.72
GT3. SPECIFIC OWNERSHIP TAX - enter line V30			\$71,784.25
GT4. STATE SHARE			\$1,059,621.19
GT6. TOTAL PROGRAM PER-PUPIL FUNDING			\$14,918.49
GT7. NEGATIVE FACTOR			-\$182,464.24
GT7.1. TOTAL PROGRAM			\$1,401,879.92
GT7.2. PROPERTY TAXES			\$452,938.72
GT7.3. SPECIFIC OWNERSHIP TAXES			\$71,784.25
GT7.4. STATE SHARE			\$877,156.95
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM			\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR			\$13,200.38
GT8. Adjusted district In-school per pupil funding			\$13,200.38
GT9. District On-line per pupil funding			\$6,794.63
GT10. Charter School Institute Total Program Funding			\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)			\$1,401,879.92
GT12. PROPERTY TAX REVENUES - enter line GT2			\$452,938.72
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3			\$71,784.25
GT14. DISTRICT'S ADJUSTED STATE SHARE			\$877,156.95