

District Name ARRIBA-FLAGLER C-20

District Number : 1450

| Description   | Amount         |
|---|----------------|
| FC1. FY17 October FTE Count (minus on-line)- enter line V5                                      | 170.5          |
| FC2. FY16 October FTE Count - enter line V13  | 157.0          |
| FC3. FY15 October FTE Count - enter line V14  | 165.0          |
| FC4. FY14 October FTE Count - enter line V15  | 159.5          |
| FC4.1. FY13 October FTE Count - enter line V15.1  | 144.0          |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or                             | 170.5          |
| FC5.1. FY17 Full Day Kindergarten Factor  | 1.2            |
| FC6. FY17 CPP Pupil Count - enter line V17  | 3.5            |
| FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1                                | 0.0            |
| FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19                                      | 0.0            |
| FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 175.2          |
| FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1   | 0.0            |
| FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6                             | 0.0            |
| FC8. FY17 On-line Multi-District Pupil Count - enter line V4                                    | 0.0            |
| FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20                               | 0.0            |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5                    | 175.2          |
| AR4. Projected K-12 free lunch count using 1-8 percent -  | 74.2           |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)                        | 72.5           |
| AR6. FY17 At-Risk Pupil Count   | 74.2           |
| TF1. Formula Funding without At-risk - enter line PP9   | \$2,277,537.64 |
| TF2. Formula At-risk Funding - enter line AR19  | \$115,748.83   |
| TF3. Formula Funding - enter line TF1 plus line TF2   | \$2,393,286.47 |
| TF4. On-Line Formula Funding - enter line OL3   | \$0.00         |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4           | \$2,393,286.47 |
| TF6. Minimum Formula Funding - enter line MF3   | \$1,395,573.12 |
| TF10. TABOR Formula Funding - enter line TB4  | \$2,415,504.79 |
| TF11. TOTAL FORMULA FUNDING   | \$2,393,286.47 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6  | \$0.00         |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3   | \$2,393,286.47 |
| V31. FY17 Assessed Valuation  | \$27,841,405   |
| ML6. EQUALIZED MILL LEVY (FINAL)  | 0.027000       |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31                                      | \$751,717.93   |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30  | \$72,221.25    |
| GT4. STATE SHARE  | \$1,569,347.29 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING  | \$13,660.31    |
| GT7. NEGATIVE FACTOR  | -\$275,627.73  |
| GT7.1. TOTAL PROGRAM  | \$2,117,658.74 |
| GT7.2. PROPERTY TAXES   | \$751,717.93   |
| GT7.3. SPECIFIC OWNERSHIP TAXES   | \$72,221.25    |
| GT7.4. STATE SHARE  | \$1,293,719.56 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM   | \$0.00         |
| GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR  | \$12,087.09    |
| GT8. Adjusted district In-school per pupil funding  | \$12,087.09    |
| GT9. District On-line per pupil funding   | \$6,794.63     |
| GT10. Charter School Institute Total Program Funding  | \$0.00         |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)                                 | \$2,117,658.74 |
| GT12. PROPERTY TAX REVENUES - enter line GT2  | \$751,717.93   |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3   | \$72,221.25    |
| GT14. DISTRICT'S ADJUSTED STATE SHARE   | \$1,293,719.56 |