

District Name	District Number
JEFFERSON COUNTY R-1	1420
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	79,379.5
FC2. FY16 October FTE Count - enter line V13	79,757.0
FC3. FY15 October FTE Count - enter line V14	79,455.0
FC4. FY14 October FTE Count - enter line V15	79,013.5
FC4.1. FY13 October FTE Count - enter line V15.1	78,865.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	79,568.3
FC5.1. FY17 Full Day Kindergarten Factor	485.8
FC6. FY17 CPP Pupil Count - enter line V17	822.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	80,876.1
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	24.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	279.5
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	81,179.6
AR4. Projected K-12 free lunch count using 1-8 percent -	21,708.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	20,588.0
AR6. FY17 At-Risk Pupil Count	21,708.9
TF1. Formula Funding without At-risk - enter line PP9	\$641,649,944.86
TF2. Formula At-risk Funding - enter line AR19	\$20,667,932.04
TF3. Formula Funding - enter line TF1 plus line TF2	\$662,317,876.90
TF4. On-Line Formula Funding - enter line OL3	\$2,330,576.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$664,648,453.40
TF6. Minimum Formula Funding - enter line MF3	\$646,557,238.66
TF10. TABOR Formula Funding - enter line TB4	\$663,945,668.66
TF11. TOTAL FORMULA FUNDING	\$663,945,668.66
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$702,784.74
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$664,648,453.40
V31. FY17 Assessed Valuation	\$8,208,266,691
ML6. EQUALIZED MILL LEVY (FINAL)	0.026252
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$215,483,417.17
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$17,382,147.00
GT4. STATE SHARE	\$431,782,889.23
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,187.38
GT7. NEGATIVE FACTOR	-\$76,545,599.47
GT7.1. TOTAL PROGRAM	\$588,102,853.93
GT7.2. PROPERTY TAXES	\$215,483,417.17
GT7.3. SPECIFIC OWNERSHIP TAXES	\$17,382,147.00
GT7.4. STATE SHARE	\$355,237,289.76
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,244.47
GT8. Adjusted district In-school per pupil funding	\$7,246.15
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$588,102,853.93
GT12. PROPERTY TAX REVENUES - enter line GT2	\$215,483,417.17
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$17,382,147.00
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$355,237,289.76