

District Name	HINSDALE COUNTY RE 1	District Number : 1380
Description		
	Amount	
FC1. FY17 October FTE Count (minus on-line)- enter line V5		93.5
FC2. FY16 October FTE Count - enter line V13		91.5
FC3. FY15 October FTE Count - enter line V14		83.5
FC4. FY14 October FTE Count - enter line V15		65.0
FC4.1. FY13 October FTE Count - enter line V15.1		68.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or		93.5
FC5.1. FY17 Full Day Kindergarten Factor		0.6
FC6. FY17 CPP Pupil Count - enter line V17		4.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1		0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19		0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.		98.1
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1		0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6		0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4		0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20		0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5		98.1
AR4. Projected K-12 free lunch count using 1-8 percent -		35.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)		25.5
AR6. FY17 At-Risk Pupil Count		35.2
TF1. Formula Funding without At-risk - enter line PP9		\$1,624,516.48
TF2. Formula At-risk Funding - enter line AR19		\$69,948.60
TF3. Formula Funding - enter line TF1 plus line TF2		\$1,694,465.08
TF4. On-Line Formula Funding - enter line OL3		\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4		\$1,694,465.08
TF6. Minimum Formula Funding - enter line MF3		\$781,425.36
TF10. TABOR Formula Funding - enter line TB4		\$1,665,501.31
TF11. TOTAL FORMULA FUNDING		\$1,665,501.31
TP2. Total Funding Beyond TABOR Formula - enter line AF6		\$28,963.77
GT1. TOTAL PROGRAM FUNDING - enter line TP3		\$1,694,465.08
V31. FY17 Assessed Valuation		\$62,267,170
ML6. EQUALIZED MILL LEVY (FINAL)		0.016599
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31		\$1,033,572.75
GT3. SPECIFIC OWNERSHIP TAX - enter line V30		\$64,320.77
GT4. STATE SHARE		\$596,571.56
GT6. TOTAL PROGRAM PER-PUPIL FUNDING		\$17,272.83
GT7. NEGATIVE FACTOR		-\$195,146.54
GT7.1. TOTAL PROGRAM		\$1,499,318.54
GT7.2. PROPERTY TAXES		\$1,033,572.75
GT7.3. SPECIFIC OWNERSHIP TAXES		\$64,320.77
GT7.4. STATE SHARE		\$401,425.02
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM		\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR		\$15,283.57
GT8. Adjusted district In-school per pupil funding		\$15,283.57
GT9. District On-line per pupil funding		\$6,794.63
GT10. Charter School Institute Total Program Funding		\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)		\$1,499,318.54
GT12. PROPERTY TAX REVENUES - enter line GT2		\$1,033,572.75
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3		\$64,320.77
GT14. DISTRICT'S ADJUSTED STATE SHARE		\$401,425.02