

District Name	WEST GRAND 1-JT	District Number	: 1340
Description			
	Amount		
FC1. FY17 October FTE Count (minus on-line)- enter line V5	413.5		
FC2. FY16 October FTE Count - enter line V13	434.0		
FC3. FY15 October FTE Count - enter line V14	409.0		
FC4. FY14 October FTE Count - enter line V15	429.0		
FC4.1. FY13 October FTE Count - enter line V15.1	423.0		
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	423.8		
FC5.1. FY17 Full Day Kindergarten Factor	2.2		
FC6. FY17 CPP Pupil Count - enter line V17	10.0		
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0		
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0		
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	436.0		
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0		
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0		
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0		
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0		
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	436.0		
AR4. Projected K-12 free lunch count using 1-8 percent -	146.2		
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	138.5		
AR6. FY17 At-Risk Pupil Count	146.2		
TF1. Formula Funding without At-risk - enter line PP9	\$4,232,261.00		
TF2. Formula At-risk Funding - enter line AR19	\$170,299.97		
TF3. Formula Funding - enter line TF1 plus line TF2	\$4,402,560.97		
TF4. On-Line Formula Funding - enter line OL3	\$0.00		
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$4,402,560.97		
TF6. Minimum Formula Funding - enter line MF3	\$3,473,001.60		
TF10. TABOR Formula Funding - enter line TB4	\$4,343,391.46		
TF11. TOTAL FORMULA FUNDING	\$4,343,391.46		
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$59,169.51		
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$4,402,560.97		
V31. FY17 Assessed Valuation	\$145,388,170		
ML6. EQUALIZED MILL LEVY (FINAL)	0.013811		
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,007,956.02		
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$139,926.76		
GT4. STATE SHARE	\$2,254,678.19		
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,097.62		
GT7. NEGATIVE FACTOR	-\$507,029.94		
GT7.1. TOTAL PROGRAM	\$3,895,531.03		
GT7.2. PROPERTY TAXES	\$2,007,956.02		
GT7.3. SPECIFIC OWNERSHIP TAXES	\$139,926.76		
GT7.4. STATE SHARE	\$1,747,648.25		
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00		
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$8,934.70		
GT8. Adjusted district In-school per pupil funding	\$8,934.70		
GT9. District On-line per pupil funding	\$6,794.63		
GT10. Charter School Institute Total Program Funding	\$0.00		
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$3,895,531.03		
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,007,956.02		
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$139,926.76		
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,747,648.25		