

District Name	COTOPAXI RE-3		District Number	: 1160	
Description					Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5					182.0
FC2. FY16 October FTE Count - enter line V13					184.0
FC3. FY15 October FTE Count - enter line V14					199.5
FC4. FY14 October FTE Count - enter line V15					194.5
FC4.1. FY13 October FTE Count - enter line V15.1					201.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or					192.2
FC5.1. FY17 Full Day Kindergarten Factor					0.9
FC6. FY17 CPP Pupil Count - enter line V17					7.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1					0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19					0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.					200.1
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1					0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6					0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4					0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20					0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5					200.1
AR4. Projected K-12 free lunch count using 1-8 percent -					65.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)					68.0
AR6. FY17 At-Risk Pupil Count					68.0
TF1. Formula Funding without At-risk - enter line PP9					\$2,569,247.04
TF2. Formula At-risk Funding - enter line AR19					\$104,772.89
TF3. Formula Funding - enter line TF1 plus line TF2					\$2,674,019.93
TF4. On-Line Formula Funding - enter line OL3					\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4					\$2,674,019.93
TF6. Minimum Formula Funding - enter line MF3					\$1,593,916.56
TF10. TABOR Formula Funding - enter line TB4					\$2,654,251.03
TF11. TOTAL FORMULA FUNDING					\$2,654,251.03
TP2. Total Funding Beyond TABOR Formula - enter line AF6					\$19,768.90
GT1. TOTAL PROGRAM FUNDING - enter line TP3					\$2,674,019.93
V31. FY17 Assessed Valuation					\$57,687,245
ML6. EQUALIZED MILL LEVY (FINAL)					0.021702
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31					\$1,251,928.59
GT3. SPECIFIC OWNERSHIP TAX - enter line V30					\$179,593.04
GT4. STATE SHARE					\$1,242,498.30
GT6. TOTAL PROGRAM PER-PUPIL FUNDING					\$13,363.42
GT7. NEGATIVE FACTOR					-\$307,958.98
GT7.1. TOTAL PROGRAM					\$2,366,060.95
GT7.2. PROPERTY TAXES					\$1,251,928.59
GT7.3. SPECIFIC OWNERSHIP TAXES					\$179,593.04
GT7.4. STATE SHARE					\$934,539.32
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM					\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR					\$11,824.39
GT8. Adjusted district In-school per pupil funding					\$11,824.39
GT9. District On-line per pupil funding					\$6,794.63
GT10. Charter School Institute Total Program Funding					\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)					\$2,366,060.95
GT12. PROPERTY TAX REVENUES - enter line GT2					\$1,251,928.59
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3					\$179,593.04
GT14. DISTRICT'S ADJUSTED STATE SHARE					\$934,539.32