

District Name	EDISON 54 JT	District Number : 1120
Description		
	Amount	
FC1. FY17 October FTE Count (minus on-line)- enter line V5	172.5	
FC2. FY16 October FTE Count - enter line V13	164.0	
FC3. FY15 October FTE Count - enter line V14	188.0	
FC4. FY14 October FTE Count - enter line V15	164.5	
FC4.1. FY13 October FTE Count - enter line V15.1	146.5	
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	174.8	
FC5.1. FY17 Full Day Kindergarten Factor	0.5	
FC6. FY17 CPP Pupil Count - enter line V17	2.5	
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0	
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0	
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	177.8	
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	10.0	
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0	
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0	
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0	
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	187.8	
AR4. Projected K-12 free lunch count using 1-8 percent -	109.5	
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	61.0	
AR6. FY17 At-Risk Pupil Count	109.5	
TF1. Formula Funding without At-risk - enter line PP9	\$2,403,978.64	
TF2. Formula At-risk Funding - enter line AR19	\$177,661.86	
TF3. Formula Funding - enter line TF1 plus line TF2	\$2,581,640.50	
TF4. On-Line Formula Funding - enter line OL3	\$76,790.00	
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,658,430.50	
TF6. Minimum Formula Funding - enter line MF3	\$1,493,073.68	
TF10. TABOR Formula Funding - enter line TB4	\$2,590,913.75	
TF11. TOTAL FORMULA FUNDING	\$2,590,913.75	
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$67,516.75	
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,658,430.50	
V31. FY17 Assessed Valuation	\$4,383,947	
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000	
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$118,366.57	
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$6,452.11	
GT4. STATE SHARE	\$2,533,611.82	
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$14,155.65	
GT7. NEGATIVE FACTOR	-\$306,163.59	
GT7.1. TOTAL PROGRAM	\$2,352,266.91	
GT7.2. PROPERTY TAXES	\$118,366.57	
GT7.3. SPECIFIC OWNERSHIP TAXES	\$6,452.11	
GT7.4. STATE SHARE	\$2,227,448.23	
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00	
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$12,525.38	
GT8. Adjusted district In-school per pupil funding	\$12,847.70	
GT9. District On-line per pupil funding	\$6,794.63	
GT10. Charter School Institute Total Program Funding	\$0.00	
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,352,266.91	
GT12. PROPERTY TAX REVENUES - enter line GT2	\$118,366.57	
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$6,452.11	
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$2,227,448.23	