

District Name	District Number
FALCON 49	: 1110
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	15,165.0
FC2. FY16 October FTE Count - enter line V13	14,763.0
FC3. FY15 October FTE Count - enter line V14	14,654.0
FC4. FY14 October FTE Count - enter line V15	14,165.0
FC4.1. FY13 October FTE Count - enter line V15.1	13,996.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	15,165.0
FC5.1. FY17 Full Day Kindergarten Factor	117.7
FC6. FY17 CPP Pupil Count - enter line V17	62.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	15,345.2
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	43.5
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	6,355.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	21,743.7
AR4. Projected K-12 free lunch count using 1-8 percent -	4,266.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	5,279.5
AR6. FY17 At-Risk Pupil Count	5,279.5
TF1. Formula Funding without At-risk - enter line PP9	\$119,223,880.35
TF2. Formula At-risk Funding - enter line AR19	\$4,922,262.15
TF3. Formula Funding - enter line TF1 plus line TF2	\$124,146,142.50
TF4. On-Line Formula Funding - enter line OL3	\$49,134,081.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$173,280,224.00
TF6. Minimum Formula Funding - enter line MF3	\$171,367,806.62
TF10. TABOR Formula Funding - enter line TB4	\$174,145,223.13
TF11. TOTAL FORMULA FUNDING	\$173,280,224.00
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$173,280,224.00
V31. FY17 Assessed Valuation	\$783,104,780
ML6. EQUALIZED MILL LEVY (FINAL)	0.024459
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$19,153,959.81
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$2,032,465.99
GT4. STATE SHARE	\$152,093,798.20
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$7,969.22
GT7. NEGATIVE FACTOR	-\$19,956,171.65
GT7.1. TOTAL PROGRAM	\$153,324,052.35
GT7.2. PROPERTY TAXES	\$19,153,959.81
GT7.3. SPECIFIC OWNERSHIP TAXES	\$2,032,465.99
GT7.4. STATE SHARE	\$132,137,626.55
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,051.42
GT8. Adjusted district In-school per pupil funding	\$7,158.50
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$153,324,052.35
GT12. PROPERTY TAX REVENUES - enter line GT2	\$19,153,959.81
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$2,032,465.99
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$132,137,626.55