

District Name COLORADO SPRINGS 11 District Number : 1010

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	25,672.0
FC2. FY16 October FTE Count - enter line V13	25,696.0
FC3. FY15 October FTE Count - enter line V14	26,169.0
FC4. FY14 October FTE Count - enter line V15	26,200.5
FC4.1. FY13 October FTE Count - enter line V15.1	26,756.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	26,098.7
FC5.1. FY17 Full Day Kindergarten Factor	188.9
FC6. FY17 CPP Pupil Count - enter line V17	423.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	2,924.5
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	29,657.7
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	247.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	29,905.7
AR4. Projected K-12 free lunch count using 1-8 percent -	15,105.9
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	13,977.0
AR6. FY17 At-Risk Pupil Count	15,105.9
TF1. Formula Funding without At-risk - enter line PP9	\$230,540,707.75
TF2. Formula At-risk Funding - enter line AR19	\$15,681,730.65
TF3. Formula Funding - enter line TF1 plus line TF2	\$246,222,438.40
TF4. On-Line Formula Funding - enter line OL3	\$1,904,392.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$248,126,830.40
TF6. Minimum Formula Funding - enter line MF3	\$238,145,767.12
TF10. TABOR Formula Funding - enter line TB4	\$247,755,242.82
TF11. TOTAL FORMULA FUNDING	\$247,755,242.82
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$371,587.58
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$248,126,830.40
V31. FY17 Assessed Valuation	\$2,478,479,550
ML6. EQUALIZED MILL LEVY (FINAL)	0.023239
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$57,597,386.26
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$6,678,199.68
GT4. STATE SHARE	\$183,851,244.46
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,296.97
GT7. NEGATIVE FACTOR	-\$28,576,034.26
GT7.1. TOTAL PROGRAM	\$219,550,796.14
GT7.2. PROPERTY TAXES	\$57,597,386.26
GT7.3. SPECIFIC OWNERSHIP TAXES	\$6,678,199.68
GT7.4. STATE SHARE	\$155,275,210.20
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,341.44
GT8. Adjusted district In-school per pupil funding	\$7,346.01
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$21,652,547.70
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$197,898,248.44
GT12. PROPERTY TAX REVENUES - enter line GT2	\$57,597,386.26
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$6,678,199.68
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$133,622,662.50