

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

EDUCATION	Run Date: 06/20/2017
District Name EAGLE COUNTY RE 50	District Number : 0910
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	6,419.5
FC2. FY16 October FTE Count - enter line V13	6,331.0
FC3. FY15 October FTE Count - enter line V14	6,239.0
FC4. FY14 October FTE Count - enter line V15	6,045.0
FC4.1. FY13 October FTE Count - enter line V15.1	5,943.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	6,419.5
FC5.1. FY17 Full Day Kindergarten Factor	36.2
FC6. FY17 CPP Pupil Count - enter line V17	117.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	271.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	6,845.8
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	17.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	6,862.8
AR4. Projected K-12 free lunch count using 1-8 percent -	2,075.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,974.0
AR6. FY17 At-Risk Pupil Count	2,075.3
TF1. Formula Funding without At-risk - enter line PP9	\$57,549,219.41
TF2. Formula At-risk Funding - enter line AR19	\$2,093,521.20
TF3. Formula Funding - enter line TF1 plus line TF2	\$59,642,740.61
TF4. On-Line Formula Funding - enter line OL3	\$130,543.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$59,773,283.61
TF6. Minimum Formula Funding - enter line MF3	\$54,661,447.48
TF10. TABOR Formula Funding - enter line TB4	\$59,751,998.30
TF11. TOTAL FORMULA FUNDING	\$59,751,998.30
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$21,285.31
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$59,773,283.61
V31. FY17 Assessed Valuation	\$2,739,828,540
ML6. EQUALIZED MILL LEVY (FINAL)	0.011618
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$31,831,327.98
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$1,729,971.08
GT4. STATE SHARE	\$26,211,984.55
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,709.75
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GT7. NEGATIVE FACTOR	-\$6,883,912.54
GT7.1. TOTAL PROGRAM	\$52,889,371.07
GT7.2. PROPERTY TAXES	\$31,831,327.98
GT7.3. SPECIFIC OWNERSHIP TAXES GT7.4. STATE SHARE	\$1,729,971.08 \$10,228,072.01
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$19,328,072.01 \$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$0.00 \$7,706.68
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GT8. Adjusted district In-school per pupil funding	\$7,708.94
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$2,105,311.51
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$50,784,059.55
GT12. PROPERTY TAX REVENUES - enter line GT2	\$31,831,327.98
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$1,729,971.08
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$17,222,760.49