

District Name DOLORES COUNTY RE NO.2 District Number : 0890

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	235.5
FC2. FY16 October FTE Count - enter line V13	253.5
FC3. FY15 October FTE Count - enter line V14	238.5
FC4. FY14 October FTE Count - enter line V15	253.0
FC4.1. FY13 October FTE Count - enter line V15.1	251.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	246.4
FC5.1. FY17 Full Day Kindergarten Factor	1.7
FC6. FY17 CPP Pupil Count - enter line V17	6.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	254.1
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	254.1
AR4. Projected K-12 free lunch count using 1-8 percent -	125.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	121.5
AR6. FY17 At-Risk Pupil Count	125.1
TF1. Formula Funding without At-risk - enter line PP9	\$2,991,768.94
TF2. Formula At-risk Funding - enter line AR19	\$176,751.02
TF3. Formula Funding - enter line TF1 plus line TF2	\$3,168,519.96
TF4. On-Line Formula Funding - enter line OL3	\$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$3,168,519.96
TF6. Minimum Formula Funding - enter line MF3	\$2,024,058.96
TF10. TABOR Formula Funding - enter line TB4	\$3,081,346.84
TF11. TOTAL FORMULA FUNDING	\$3,081,346.84
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$87,173.12
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$3,168,519.96
V31. FY17 Assessed Valuation	\$149,563,837
ML6. EQUALIZED MILL LEVY (FINAL)	0.015559
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,327,063.74
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$92,537.87
GT4. STATE SHARE	\$748,918.35
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,469.58
GT7. NEGATIVE FACTOR	-\$364,909.09
GT7.1. TOTAL PROGRAM	\$2,803,610.87
GT7.2. PROPERTY TAXES	\$2,327,063.74
GT7.3. SPECIFIC OWNERSHIP TAXES	\$92,537.87
GT7.4. STATE SHARE	\$384,009.26
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$11,033.49
GT8. Adjusted district In-school per pupil funding	\$11,033.49
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,803,610.87
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,327,063.74
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$92,537.87
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$384,009.26