

| District Name | District Number |
|---|-----------------|
| DELTA COUNTY 50(J) | : 0870 |
| Description | Amount |
| FC1. FY17 October FTE Count (minus on-line)- enter line V5 | 4,495.5 |
| FC2. FY16 October FTE Count - enter line V13 | 4,502.5 |
| FC3. FY15 October FTE Count - enter line V14 | 4,609.0 |
| FC4. FY14 October FTE Count - enter line V15 | 4,626.5 |
| FC4.1. FY13 October FTE Count - enter line V15.1 | 4,859.0 |
| FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or | 4,618.5 |
| FC5.1. FY17 Full Day Kindergarten Factor | 30.5 |
| FC6. FY17 CPP Pupil Count - enter line V17 | 123.5 |
| FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1 | 0.0 |
| FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19 | 0.0 |
| FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. | 4,772.5 |
| FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1 | 0.0 |
| FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6 | 0.0 |
| FC8. FY17 On-line Multi-District Pupil Count - enter line V4 | 0.0 |
| FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20 | 0.0 |
| FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5 | 4,772.5 |
| AR4. Projected K-12 free lunch count using 1-8 percent - | 2,222.0 |
| AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count) | 2,027.0 |
| AR6. FY17 At-Risk Pupil Count | 2,222.0 |
| TF1. Formula Funding without At-risk - enter line PP9 | \$36,620,182.53 |
| TF2. Formula At-risk Funding - enter line AR19 | \$2,206,048.60 |
| TF3. Formula Funding - enter line TF1 plus line TF2 | \$38,826,231.13 |
| TF4. On-Line Formula Funding - enter line OL3 | \$0.00 |
| TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4 | \$38,826,231.13 |
| TF6. Minimum Formula Funding - enter line MF3 | \$38,015,826.00 |
| TF10. TABOR Formula Funding - enter line TB4 | \$38,687,077.33 |
| TF11. TOTAL FORMULA FUNDING | \$38,687,077.33 |
| TP2. Total Funding Beyond TABOR Formula - enter line AF6 | \$139,153.80 |
| GT1. TOTAL PROGRAM FUNDING - enter line TP3 | \$38,826,231.13 |
| V31. FY17 Assessed Valuation | \$383,729,305 |
| ML6. EQUALIZED MILL LEVY (FINAL) | 0.022656 |
| GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31 | \$8,693,771.13 |
| GT3. SPECIFIC OWNERSHIP TAX - enter line V30 | \$1,175,910.27 |
| GT4. STATE SHARE | \$28,956,549.73 |
| GT6. TOTAL PROGRAM PER-PUPIL FUNDING | \$8,135.41 |
| GT7. NEGATIVE FACTOR | -\$4,471,502.37 |
| GT7.1. TOTAL PROGRAM | \$34,354,728.76 |
| GT7.2. PROPERTY TAXES | \$8,693,771.13 |
| GT7.3. SPECIFIC OWNERSHIP TAXES | \$1,175,910.27 |
| GT7.4. STATE SHARE | \$24,485,047.36 |
| GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM | \$0.00 |
| GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR | \$7,198.48 |
| GT8. Adjusted district In-school per pupil funding | \$7,198.48 |
| GT9. District On-line per pupil funding | \$6,794.63 |
| GT10. Charter School Institute Total Program Funding | \$0.00 |
| GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) | \$34,354,728.76 |
| GT12. PROPERTY TAX REVENUES - enter line GT2 | \$8,693,771.13 |
| GT13. SPECIFIC OWNERSHIP TAX - enter line GT3 | \$1,175,910.27 |
| GT14. DISTRICT'S ADJUSTED STATE SHARE | \$24,485,047.36 |