

## PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name CENTENNIAL R-1	District Number: 0640
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	191.5
FC2. FY16 October FTE Count - enter line V13	203.5
FC3. FY15 October FTE Count - enter line V14 FC4. FY14 October FTE Count - enter line V15	192.5 185.5
FC4.1. FY13 October FTE Count - enter line V15.1	169.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	197.5
FC5.1. FY17 Full Day Kindergarten Factor	1.2
FC6. FY17 CPP Pupil Count - enter line V17	23.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6. FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	221.7 0.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	221.7
AR4. Projected K-12 free lunch count using 1-8 percent -	149.1
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	139.5
AR6. FY17 At-Risk Pupil Count	149.1
TF1. Formula Funding without At-risk - enter line PP9	\$2,650,736.19
TF2. Formula At-risk Funding - enter line AR19	\$213,924.10
TF3. Formula Funding - enter line TF1 plus line TF2 TF4. On-Line Formula Funding - enter line OL3	\$2,864,660.29 \$0.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$2,864,660.29
TF6. Minimum Formula Funding - enter line MF3	\$1,765,973.52
TF10. TABOR Formula Funding - enter line TB4	\$2,839,359.45
TF11. TOTAL FORMULA FUNDING	\$2,839,359.45
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$25,300.84
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$2,864,660.29
V31. FY17 Assessed Valuation	\$53,338,262
ML6. EQUALIZED MILL LEVY (FINAL)	0.016280
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$868,346.91
GT3. SPECIFIC OWNERSHIP TAX - enter line V30 GT4. STATE SHARE	\$18,439.31 \$1,977,874.07
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$12,921.34
GT7. NEGATIVE FACTOR	-\$329,914.47
GT7.1. TOTAL PROGRAM	\$2,534,745.82
GT7.2. PROPERTY TAXES	\$868,346.91
GT7.3. SPECIFIC OWNERSHIP TAXES	\$18,439.31
GT7.4. STATE SHARE	\$1,647,959.60
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$0.00 \$11,433.22
GT8. Adjusted district In-school per pupil funding	\$11,433.22
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$0.00 \$2,534,745.82
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,534,745.82 \$868,346.91
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$18,439.31
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$1,647,959.60