

PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Numbe	er:0490
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ription FY17 October FTE Count (minus on-line)- enter line V5 FY16 October FTE Count - enter line V13 FY15 October FTE Count - enter line V14 FY14 October FTE Count - enter line V15	District Number : 0490 Amount 881.0 906.5
FY17 October FTE Count (minus on-line)- enter line V5 FY16 October FTE Count - enter line V13 FY15 October FTE Count - enter line V14 FY14 October FTE Count - enter line V15	881.0
FY16 October FTE Count - enter line V13 FY15 October FTE Count - enter line V14 FY14 October FTE Count - enter line V15	
FY15 October FTE Count - enter line V14 FY14 October FTE Count - enter line V15	906 5
FY14 October FTE Count - enter line V15	300.3
	855.5
	876.0
. FY13 October FTE Count - enter line V15.1	895.5
AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	893.8
. FY17 Full Day Kindergarten Factor	4.3
FY17 CPP Pupil Count - enter line V17	11.0
. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	909.1
. FY17 ASCENT Pupil Count - enter line FC4.1	0.0
. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FY17 On-line Multi-District Pupil Count - enter line V4	0.0
. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	909.1
Projected K-12 free lunch count using 1-8 percent -	226.7
Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	201.5
FY17 At-Risk Pupil Count	226.7
Formula Funding without At-risk - enter line PP9	\$7,612,689.73
Formula At-risk Funding - enter line AR19	\$227,802.89
Formula Funding - enter line TF1 plus line TF2	\$7,840,492.62
Dn-Line Formula Funding - enter line OL3	\$0.00
Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$7,840,492.62
Ainimum Formula Funding - enter line MF3	\$7,241,526.96
TABOR Formula Funding - enter line TB4	
TOTAL FORMULA FUNDING	\$7,839,790.94 \$7,839,790.94
Foral Funding Beyond TABOR Formula - enter line AF6	\$7,839,790.94 \$701.68
TOTAL PROGRAM FUNDING - enter line TP3	
OTAL FROGRAM FONDING - EILEI IIIE 1F3	\$7,840,492.62
TY17 Assessed Valuation	\$183,031,961
EQUALIZED MILL LEVY (FINAL)	0.015982
PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,925,216.80
SPECIFIC OWNERSHIP TAX - enter line V30	\$326,462.74
STATE SHARE	\$4,588,813.08
TOTAL PROGRAM PER-PUPIL FUNDING	\$8,624.46
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NEGATIVE FACTOR	-\$902,966.38
. TOTAL PROGRAM	\$6,937,526.24
. PROPERTY TAXES	\$2,925,216.80
. SPECIFIC OWNERSHIP TAXES	\$326,462.74
. STATE SHARE	\$3,685,846.70
. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,631.20
Adjusted district In-school per pupil funding	\$7,631.20
District On-line per pupil funding	\$6,794.63
Charter School Institute Total Program Funding	\$0.00
	\$6,937,526.24
DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	MO OOF 040 00
DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10) PROPERTY TAX REVENUES - enter line GT2	
DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$2,925,216.80 \$326,462.74 \$3,685,846.70