

District Name ADAMS-ARAPAHOE 28J District Number : 0180

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	37,697.0
FC2. FY16 October FTE Count - enter line V13	38,057.5
FC3. FY15 October FTE Count - enter line V14	37,707.0
FC4. FY14 October FTE Count - enter line V15	36,889.0
FC4.1. FY13 October FTE Count - enter line V15.1	36,005.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	37,877.3
FC5.1. FY17 Full Day Kindergarten Factor	249.4
FC6. FY17 CPP Pupil Count - enter line V17	893.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	57.5
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	718.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	39,799.6
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	134.5
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	39,934.1
AR4. Projected K-12 free lunch count using 1-8 percent -	23,848.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	22,743.0
AR6. FY17 At-Risk Pupil Count	23,848.7
TF1. Formula Funding without At-risk - enter line PP9	\$318,121,427.85
TF2. Formula At-risk Funding - enter line AR19	\$28,424,104.34
TF3. Formula Funding - enter line TF1 plus line TF2	\$346,545,532.19
TF4. On-Line Formula Funding - enter line OL3	\$1,032,825.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$347,578,357.69
TF6. Minimum Formula Funding - enter line MF3	\$318,060,519.26
TF10. TABOR Formula Funding - enter line TB4	\$348,063,316.74
TF11. TOTAL FORMULA FUNDING	\$347,578,357.69
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$0.00
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$347,578,357.69
V31. FY17 Assessed Valuation	\$2,174,588,953
ML6. EQUALIZED MILL LEVY (FINAL)	0.026010
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$56,561,058.67
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$4,259,848.50
GT4. STATE SHARE	\$286,757,450.52
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,703.80
GT7. NEGATIVE FACTOR	-\$40,029,572.95
GT7.1. TOTAL PROGRAM	\$307,548,784.74
GT7.2. PROPERTY TAXES	\$56,561,058.67
GT7.3. SPECIFIC OWNERSHIP TAXES	\$4,259,848.50
GT7.4. STATE SHARE	\$246,727,877.57
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,701.41
GT8. Adjusted district In-school per pupil funding	\$7,704.47
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$6,004,863.92
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$301,543,920.82
GT12. PROPERTY TAX REVENUES - enter line GT2	\$56,561,058.67
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$4,259,848.50
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$240,723,013.65