

District Name CHERRY CREEK 5

District Number : 0130

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	51,355.5
FC2. FY16 October FTE Count - enter line V13	51,046.0
FC3. FY15 October FTE Count - enter line V14	50,914.5
FC4. FY14 October FTE Count - enter line V15	50,668.0
FC4.1. FY13 October FTE Count - enter line V15.1	49,956.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	51,355.5
FC5.1. FY17 Full Day Kindergarten Factor	281.2
FC6. FY17 CPP Pupil Count - enter line V17	235.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	51,872.2
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	16.5
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	51,888.7
AR4. Projected K-12 free lunch count using 1-8 percent -	12,600.3
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	12,051.5
AR6. FY17 At-Risk Pupil Count	12,600.3
TF1. Formula Funding without At-risk - enter line PP9	\$420,775,003.80
TF2. Formula At-risk Funding - enter line AR19	\$12,265,278.00
TF3. Formula Funding - enter line TF1 plus line TF2	\$433,040,281.80
TF4. On-Line Formula Funding - enter line OL3	\$126,703.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$433,166,985.30
TF6. Minimum Formula Funding - enter line MF3	\$413,319,899.82
TF10. TABOR Formula Funding - enter line TB4	\$432,645,610.96
TF11. TOTAL FORMULA FUNDING	\$432,645,610.96
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$521,374.34
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$433,166,985.30
V31. FY17 Assessed Valuation	\$5,259,444,997
ML6. EQUALIZED MILL LEVY (FINAL)	0.022494
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$118,305,955.76
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$9,615,074.54
GT4. STATE SHARE	\$305,245,955.00
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,348.00
GT7. NEGATIVE FACTOR	-\$49,886,562.42
GT7.1. TOTAL PROGRAM	\$383,280,422.88
GT7.2. PROPERTY TAXES	\$118,305,955.76
GT7.3. SPECIFIC OWNERSHIP TAXES	\$9,615,074.54
GT7.4. STATE SHARE	\$255,359,392.58
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,386.59
GT8. Adjusted district In-school per pupil funding	\$7,386.78
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$383,280,422.88
GT12. PROPERTY TAX REVENUES - enter line GT2	\$118,305,955.76
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$9,615,074.54
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$255,359,392.58