

## PUBLIC SCHOOL FINANCE ACT OF 1994

2016-2017 FUNDING SUMMARY

Run Date: 06/20/2017

District Name SHERIDAN 2	District Number: 0123
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	1,315.0
FC2. FY16 October FTE Count - enter line V13	1,331.0
FC3. FY15 October FTE Count - enter line V14	1,333.5
FC4. FY14 October FTE Count - enter line V15	1,382.5
FC4.1. FY13 October FTE Count - enter line V15.1	1,380.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	1,348.4
FC5.1. FY17 Full Day Kindergarten Factor	7.8
FC6. FY17 CPP Pupil Count - enter line V17	51.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	1,407.2
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	2.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	1,409.2
AR4. Projected K-12 free lunch count using 1-8 percent -	1,110.7
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	1,101.0
AR6. FY17 At-Risk Pupil Count	1,110.7
TF1. Formula Funding without At-risk - enter line PP9	\$11,896,859.48
TF2. Formula At-risk Funding - enter line AR19	\$1,901,613.57
TF3. Formula Funding - enter line TF1 plus line TF2	\$13,798,473.05
TF4. On-Line Formula Funding - enter line OL3	\$15,358.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$13,813,831.05
TF6. Minimum Formula Funding - enter line MF3	\$11,224,550.32
TF10. TABOR Formula Funding - enter line TB4	\$13,696,806.92
TF11. TOTAL FORMULA FUNDING	\$13,696,806.92
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$117,024.13
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$13,813,831.05
V31. FY17 Assessed Valuation	\$165,822,963
ML6. EQUALIZED MILL LEVY (FINAL)	0.020947
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$3,473,493.61
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$299,215.05
GT4. STATE SHARE GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$10,041,122.39
G16. TOTAL PROGRAM PER-PUPIL FUNDING	\$9,802.61
GT7. NEGATIVE FACTOR	-\$1,590,898.13
GT7.1. TOTAL PROGRAM	\$12,222,932.92
GT7.2. PROPERTY TAXES	\$3,473,493.61
GT7.3. SPECIFIC OWNERSHIP TAXES	\$299,215.05
GT7.4. STATE SHARE	\$8,450,224.26
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$8,673.67
GT8. Adjusted district In-school per pupil funding	\$8,676.34
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$12,222,932.92
GT12. PROPERTY TAX REVENUES - enter line GT2	\$3,473,493.61
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$299,215.05
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$8,450,224.26