

District Name	District Number
STRASBURG 31J	: 0060
Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	887.5
FC2. FY16 October FTE Count - enter line V13	931.0
FC3. FY15 October FTE Count - enter line V14	955.5
FC4. FY14 October FTE Count - enter line V15	972.0
FC4.1. FY13 October FTE Count - enter line V15.1	898.5
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	936.5
FC5.1. FY17 Full Day Kindergarten Factor	5.8
FC6. FY17 CPP Pupil Count - enter line V17	7.0
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	0.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	949.3
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	5.0
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	954.3
AR4. Projected K-12 free lunch count using 1-8 percent -	217.2
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	193.0
AR6. FY17 At-Risk Pupil Count	217.2
TF1. Formula Funding without At-risk - enter line PP9	\$8,053,948.47
TF2. Formula At-risk Funding - enter line AR19	\$221,129.37
TF3. Formula Funding - enter line TF1 plus line TF2	\$8,275,077.84
TF4. On-Line Formula Funding - enter line OL3	\$38,395.00
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$8,313,472.84
TF6. Minimum Formula Funding - enter line MF3	\$7,600,139.08
TF10. TABOR Formula Funding - enter line TB4	\$8,251,154.00
TF11. TOTAL FORMULA FUNDING	\$8,251,154.00
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$62,318.84
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$8,313,472.84
V31. FY17 Assessed Valuation	\$95,552,542
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$2,579,918.63
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$212,385.77
GT4. STATE SHARE	\$5,521,168.44
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,711.59
GT7. NEGATIVE FACTOR	-\$957,438.11
GT7.1. TOTAL PROGRAM	\$7,356,034.73
GT7.2. PROPERTY TAXES	\$2,579,918.63
GT7.3. SPECIFIC OWNERSHIP TAXES	\$212,385.77
GT7.4. STATE SHARE	\$4,563,730.33
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,708.30
GT8. Adjusted district In-school per pupil funding	\$7,713.12
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	\$0.00
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$7,356,034.73
GT12. PROPERTY TAX REVENUES - enter line GT2	\$2,579,918.63
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$212,385.77
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$4,563,730.33