

District Name ADAMS 12 FIVE STAR SCHOOLS

District Number : 0020

Description	Amount
FC1. FY17 October FTE Count (minus on-line)- enter line V5	36,304.0
FC2. FY16 October FTE Count - enter line V13	35,964.5
FC3. FY15 October FTE Count - enter line V14	35,561.0
FC4. FY14 October FTE Count - enter line V15	36,610.9
FC4.1. FY13 October FTE Count - enter line V15.1	36,386.0
FC5. AVERAGED FUNDED PUPIL COUNT - enter the greater of line FC1 or	36,304.0
FC5.1. FY17 Full Day Kindergarten Factor	212.6
FC6. FY17 CPP Pupil Count - enter line V17	351.5
FC6.1. FY17 Charter Institute CPP Pupil Count - enter line V20.1	0.0
FC6.5. FY17 CHARTER INSTITUTE PUPIL COUNT - enter line V19	4,950.0
FC7. FY17 FUNDED PUPIL COUNT - enter line FC5, plus FC5.1, plus line FC6, plus FC6.5, plus FC6.	41,853.0
FC7.5. FY17 ASCENT Pupil Count - enter line FC4.1	3.5
FC7.6. FY17 CHARTER INSTITUTE ASCENT Pupil Count - enter line V20.6	0.0
FC8. FY17 On-line Multi-District Pupil Count - enter line V4	0.0
FC8.5. FY17 CHARTER INSTITUTE ONLINE PUPIL COUNT - enter line V20	0.0
FC9. TOTAL FUNDED PUPIL COUNT - enter line FC7 plus line FC8 plus line FC7.5	41,856.5
AR4. Projected K-12 free lunch count using 1-8 percent -	14,804.4
AR5. Free Lunch (grades K-12) Count - enter line V7 plus V18 (ELL Count)	13,492.0
AR6. FY17 At-Risk Pupil Count	14,804.4
TF1. Formula Funding without At-risk - enter line PP9	\$329,815,575.35
TF2. Formula At-risk Funding - enter line AR19	\$13,999,632.15
TF3. Formula Funding - enter line TF1 plus line TF2	\$343,815,207.50
TF4. On-Line Formula Funding - enter line OL3	\$26,876.50
TF5. Total Formula Funding (including on-line funding) - enter line TF3 plus line TF4	\$343,842,084.00
TF6. Minimum Formula Funding - enter line MF3	\$333,411,133.30
TF10. TABOR Formula Funding - enter line TB4	\$343,336,794.98
TF11. TOTAL FORMULA FUNDING	\$343,336,794.98
TP2. Total Funding Beyond TABOR Formula - enter line AF6	\$505,289.02
GT1. TOTAL PROGRAM FUNDING - enter line TP3	\$343,842,084.00
V31. FY17 Assessed Valuation	\$2,113,590,203
ML6. EQUALIZED MILL LEVY (FINAL)	0.027000
GT2. PROPERTY TAX REVENUES - enter line ML6 times line V31	\$57,066,935.48
GT3. SPECIFIC OWNERSHIP TAX - enter line V30	\$4,588,758.48
GT4. STATE SHARE	\$282,186,390.04
GT6. TOTAL PROGRAM PER-PUPIL FUNDING	\$8,214.78
GT7. NEGATIVE FACTOR	-\$39,599,277.35
GT7.1. TOTAL PROGRAM	\$304,242,806.65
GT7.2. PROPERTY TAXES	\$57,066,935.48
GT7.3. SPECIFIC OWNERSHIP TAXES	\$4,588,758.48
GT7.4. STATE SHARE	\$242,587,112.69
GT7.5. REQUIRED CATEGORICAL BUYOUT FROM TOTAL PROGRAM	\$0.00
GT7.6. PER PUPIL FUNDING AFTER NEGATIVE FACTOR	\$7,268.71
GT8. Adjusted district In-school per pupil funding	\$7,268.75
GT9. District On-line per pupil funding	\$6,794.63
GT10. Charter School Institute Total Program Funding	-\$36,233,991.88
GT11. DISTRICT'S ADJUSTED TOTAL PROGRAM FUNDING (GT1 plus GT10)	\$268,008,814.78
GT12. PROPERTY TAX REVENUES - enter line GT2	\$57,066,935.48
GT13. SPECIFIC OWNERSHIP TAX - enter line GT3	\$4,588,758.48
GT14. DISTRICT'S ADJUSTED STATE SHARE	\$206,353,120.82