# NCLB Consolidated Federal Programs Electronic Budget 2015-2016 Timeline



#### 1. June 30, 2015

Deadline for submission of 2015-2016 NCLB Consolidated Electronic Strategy Based Budget and Application.

<u>Submit Budget to the corresponding email address on the Cover Page:</u> electronic budget@cde.state.co.us

# 2. After June 30, 2015

Funds may be requested for a program once that program has been given "Final Approval". The deadline for submitting the formula NCLB Request for Funds is the first business day of each month. Reimbursement requests will then be processed during that month.

The Request for Funds (RFF) template will be made available on the CDE website in the Office of Grants Fiscal, NCLB section by no later than September 1st.

# 3. September 30, 2015

NCLB FY 14-15 Final Expenditure Report and Set-Aside Activity Report (Title I-A) due. Templates will be made available on the CDE website in the Office of Grants Fiscal, NCLB section by no later than September 1st.

#### 4. October/November 2015

Final months to request expiring FY 2013-14 funds. (This includes most NCLB grants—not just those in the consolidated budget!).

**5. November 2015** Projected date for posting of Final Allocations.

#### 6. Post Award Revisions

Submit Budget Revisions, if necessary, during the Post Award revision windows. The first window occurs November 30, 2015 through January 15, 2016. The second window will occur February 15, 2016 through March 11, 2016. Use FY2015-2016 final allocation figures and actual prior year carryover amounts. Budget revisions cannot be reviewed until the End of Year Reports have been submitted and reviewed.

# 7. June 30, 2016 End of FY 2015-2016.

Deadline for submission of 2016-2017 NCLB Budget and Application.