## Gifted and Talented Education Fiscal Year 2023-2024 Hold Harmless\* Allocations by Administrative Unit



				BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS								
AU Number	AU Name	# Of Pupils	# Of Member Districts	\$10,000 Base	Remote Count	Remote \$4,000 per AU	\$3,500 for AUs Under 2,000 Student Count	\$2,000 for Each Member District Beyond the Given AU	Hold Harmless \$10,000 Adjustment Total	Hold Harmless Per Pupil Total	Hold Harmless Grand Total 2024	
03010	Arapahoe 1	2,441	1	\$10,000	0	\$-	\$-	\$-	\$10,000	\$32,958	\$42,958	
03020	Arapahoe 2	1,125	1	\$10,000	0	\$-	\$3,500	\$-	\$13,500	\$15,190	\$28,690	
15010	Delta 50J	4,699	1	\$10,000	1	\$4,000	\$-	\$-	\$14,000	\$63,445	\$77,445	
19205	Elizabeth C 1	2,474	1	\$10,000	1	\$4,000	\$-	\$-	\$14,000	\$33,404	\$47,404	
21060	El Paso 12	3,723	1	\$10,000	0	\$-	\$-	\$-	\$10,000	\$50,268	\$60,268	
21085	El Paso 38	6,648	1	\$10,000	0	\$-	\$-	\$-	\$10,000	\$89,761	\$99,761	
22010	Fremont RE-1	3,308	1	\$10,000	0	\$-	\$-	\$-	\$10,000	\$44,664	\$54,664	
26011	Gunnison RE-1J	2,142	2	\$10,000	2	\$4,000	\$-	\$2,000	\$16,000	\$28,921	\$44,921	
35030	Larimer R-3	1,061	1	\$10,000	0	\$-	\$3,500	\$-	\$13,500	\$14,326	\$27,826	
38010	Logan RE-1	1,972	1	\$10,000	0	\$-	\$3,500	\$-	\$13,500	\$26,626	\$40,126	
41010	Moffat RE-1	2,121	1	\$10,000	1	\$4,000	\$-	\$-	\$14,000	\$28,638	\$42,638	
43010	Montrose RE-1J	6,035	1	\$10,000	0	\$-	\$-	\$-	\$10,000	\$81,484	\$91,484	
44020	Morgan RE-3	3,423	1	\$10,000	1	\$4,000	\$-	\$-	\$14,000	\$46,217	\$60,217	
49010	Pitkin, Aspen 1	1,572	1	\$10,000	0	\$-	\$3,500	\$-	\$13,500	\$21,225	\$34,725	
54010	Roaring Fork RE-1	5,772	1	\$10,000	0	\$-	\$-	\$-	\$10,000	\$77,933	\$87,933	
59010	Summit RE-1	3,633	1	\$10,000	0	\$-	\$-	\$-	\$10,000	\$49,052	\$59,052	
62050	Johnstown/Milliken	3,869	1	\$10,000	1	\$4,000	\$-	\$-	\$14,000	\$52,239	\$66,239	
64043	East Central BOCES	11,707	20	\$10,000	20	\$4,000	\$-	\$38,000	\$52,000	\$158,067	\$210,067	
64045	Education ReEnvisioned	4,684	1	\$10,000	0	\$-	\$-	\$-	\$10,000	\$63,243	\$73,243	
64053	Mount Evans BOCES	1,885	3	\$10,000	3	\$4,000	\$3,500	\$4,000	\$21,500	\$25,451	\$46,951	
64093	Mountain BOCES	3,938	4	\$10,000	0	\$-	\$-	\$6,000	\$16,000	\$53,170	\$69,170	
64103	Northeast BOCES	4,694	12	\$10,000	12	\$4,000	\$-	\$22,000	\$36,000	\$63,378	\$99,378	
64123	Northwest BOCES	5,337	6	\$10,000	6	\$4,000	\$-	\$10,000	\$24,000	\$72,060	\$96,060	
64133	Pikes Peak BOCES	4,785	9	\$10,000	9	\$4,000	\$-	\$16,000	\$30,000	\$64,607	\$94,607	

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64143	San Juan BOCS	7,647	9	\$10,000	9	\$4,000	\$-	\$16,000	\$30,000	\$103,249	\$133,249	
64153	San Luis Valley BOCS	7,240	14	\$10,000	14	\$4,000	\$-	\$26,000	\$40,000	\$97,754	\$137,754	
64160	Santa Fe Trail BOCES	3,618	6	\$10,000	6	\$4,000	\$-	\$10,000	\$24,000	\$48,850	\$72,850	
64163	South Central BOCES	4,105	12	\$10,000	12	\$4,000	\$-	\$22,000	\$36,000	\$55,425	\$91,425	
64193	Southeastern BOCES	3,709	12	\$10,000	12	\$4,000	\$-	\$22,000	\$36,000	\$50,079	\$86,079	
64200	Uncompaghre BOCES	1,857	5	\$10,000	5	\$4,000	\$3,500	\$8,000	\$25,500	\$25,073	\$50,573	
64203	Centennial BOCES	8,931	11	\$10,000	11	\$4,000	\$-	\$20,000	\$34,000	\$120,585	\$154,585	
64205	Ute Pass BOCES	3,752	3	\$10,000	3	\$4,000	\$-	\$4,000	\$18,000	\$50,659	\$68,659	
64213	Rio Blanco BOCES	1,212	2	\$10,000	2	\$4,000	\$3,500	\$2,000	\$19,500	\$16,364	\$35,864	
64233	Colorado River BOCES	6,029	3	\$10,000	0	\$-	\$-	\$4,000	\$14,000	\$81,403	\$95,403	
	Total	141,148	150	\$340,000.00	131	\$80,000	\$24,500	\$232,000	\$676,500	\$1,905,765	\$2,582,265	

<sup>\*</sup>To meet the needs of small and rural AUs CDE will change the percentage of the total Gifted and Talented distribution and the AU's designated for Hold Harmless from year-toyear as necessary.