COLORADO
Department of Education

|  |  |  |  | BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { AU } \\ \text { Number } \end{gathered}$ | AU Name | \# Of Pupils | \# Of <br> Member <br> Districts | $\begin{gathered} \$ 10,000 \\ \text { Base } \end{gathered}$ | Remote Count | $\begin{aligned} & \text { Remote } \\ & \$ 4,000 \text { per } \\ & \text { AU } \end{aligned}$ | \$3,500 for AUs Under 2,000 Student Count | \$2,000 for Each Member District Beyond the Given AU | Hold <br> Harmless \$10,000 Adjustment Total | Hold Harmless Per Pupil Total | ```Hold Harmless Grand Total 2024``` |
| 03010 | Arapahoe 1 | 2,441 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$32,958 | \$42,958 |
| 03020 | Arapahoe 2 | 1,125 | 1 | \$10,000 | 0 | \$- | \$3,500 | \$- | \$13,500 | \$15,190 | \$28,690 |
| 15010 | Delta 50J | 4,699 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$63,445 | \$77,445 |
| 19205 | Elizabeth C 1 | 2,474 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$33,404 | \$47,404 |
| 21060 | El Paso 12 | 3,723 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$50,268 | \$60,268 |
| 21085 | El Paso 38 | 6,648 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$89,761 | \$99,761 |
| 22010 | Fremont RE-1 | 3,308 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$44,664 | \$54,664 |
| 26011 | Gunnison RE-1J | 2,142 | 2 | \$10,000 | 2 | \$4,000 | \$- | \$2,000 | \$16,000 | \$28,921 | \$44,921 |
| 35030 | Larimer R-3 | 1,061 | 1 | \$10,000 | 0 | \$- | \$3,500 | \$- | \$13,500 | \$14,326 | \$27,826 |
| 38010 | Logan RE-1 | 1,972 | 1 | \$10,000 | 0 | \$- | \$3,500 | \$- | \$13,500 | \$26,626 | \$40,126 |
| 41010 | Moffat RE-1 | 2,121 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$28,638 | \$42,638 |
| 43010 | Montrose RE-1J | 6,035 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$81,484 | \$91,484 |
| 44020 | Morgan RE-3 | 3,423 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$46,217 | \$60,217 |
| 49010 | Pitkin, Aspen 1 | 1,572 | 1 | \$10,000 | 0 | \$- | \$3,500 | \$- | \$13,500 | \$21,225 | \$34,725 |
| 54010 | Roaring Fork RE-1 | 5,772 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$77,933 | \$87,933 |
| 59010 | Summit RE-1 | 3,633 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$49,052 | \$59,052 |
| 62050 | Johnstown/Milliken | 3,869 | 1 | \$10,000 | 1 | \$4,000 | \$- | \$- | \$14,000 | \$52,239 | \$66,239 |
| 64043 | East Central BOCES | 11,707 | 20 | \$10,000 | 20 | \$4,000 | \$- | \$38,000 | \$52,000 | \$158,067 | \$210,067 |
| 64045 | Education ReEnvisioned | 4,684 | 1 | \$10,000 | 0 | \$- | \$- | \$- | \$10,000 | \$63,243 | \$73,243 |
| 64053 | Mount Evans BOCES | 1,885 | 3 | \$10,000 | 3 | \$4,000 | \$3,500 | \$4,000 | \$21,500 | \$25,451 | \$46,951 |
| 64093 | Mountain BOCES | 3,938 | 4 | \$10,000 | 0 | \$- | \$- | \$6,000 | \$16,000 | \$53,170 | \$69,170 |
| 64103 | Northeast BOCES | 4,694 | 12 | \$10,000 | 12 | \$4,000 | \$- | \$22,000 | \$36,000 | \$63,378 | \$99,378 |
| 64123 | Northwest BOCES | 5,337 | 6 | \$10,000 | 6 | \$4,000 | \$- | \$10,000 | \$24,000 | \$72,060 | \$96,060 |
| 64133 | Pikes Peak BOCES | 4,785 | 9 | \$10,000 | 9 | \$4,000 | \$- | \$16,000 | \$30,000 | \$64,607 | \$94,607 |

Office of Grants Fiscal
06/23/2023

|  |  |  |  | BASE WITH ADJUSTMENTS FOR RURAL AND MULTIPLE DISTRICTS |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AU <br> Number | AU Name | \# Of <br> Pupils | \# Of <br> Member <br> Districts | $\begin{gathered} \$ 10,000 \\ \text { Base } \end{gathered}$ | Remote <br> Count | $\begin{aligned} & \text { Remote } \\ & \$ 4,000 \text { per } \\ & \text { AU } \end{aligned}$ | \$3,500 for <br> AUs Under 2,000 Student Count | \$2,000 for Each Member District Beyond the Given AU | Hold <br> Harmless \$10,000 Adjustment Total | Hold Harmless Per Pupil Total | Hold Harmless Grand Total 2024 |
| 64143 | San Juan BOCS | 7,647 | 9 | \$10,000 | 9 | \$4,000 | \$- | \$16,000 | \$30,000 | \$103,249 | \$133,249 |
| 64153 | San Luis Valley BOCS | 7,240 | 14 | \$10,000 | 14 | \$4,000 | \$- | \$26,000 | \$40,000 | \$97,754 | \$137,754 |
| 64160 | Santa Fe Trail BOCES | 3,618 | 6 | \$10,000 | 6 | \$4,000 | \$- | \$10,000 | \$24,000 | \$48,850 | \$72,850 |
| 64163 | South Central BOCES | 4,105 | 12 | \$10,000 | 12 | \$4,000 | \$- | \$22,000 | \$36,000 | \$55,425 | \$91,425 |
| 64193 | Southeastern BOCES | 3,709 | 12 | \$10,000 | 12 | \$4,000 | \$- | \$22,000 | \$36,000 | \$50,079 | \$86,079 |
| 64200 | Uncompaghre BOCES | 1,857 | 5 | \$10,000 | 5 | \$4,000 | \$3,500 | \$8,000 | \$25,500 | \$25,073 | \$50,573 |
| 64203 | Centennial BOCES | 8,931 | 11 | \$10,000 | 11 | \$4,000 | \$- | \$20,000 | \$34,000 | \$120,585 | \$154,585 |
| 64205 | Ute Pass BOCES | 3,752 | 3 | \$10,000 | 3 | \$4,000 | \$- | \$4,000 | \$18,000 | \$50,659 | \$68,659 |
| 64213 | Rio Blanco BOCES | 1,212 | 2 | \$10,000 | 2 | \$4,000 | \$3,500 | \$2,000 | \$19,500 | \$16,364 | \$35,864 |
| 64233 | Colorado River BOCES | 6,029 | 3 | \$10,000 | 0 | \$- | \$- | \$4,000 | \$14,000 | \$81,403 | \$95,403 |
|  | Total | 141,148 | 150 | \$340,000.00 | 131 | \$80,000 | \$24,500 | \$232,000 | \$676,500 | \$1,905,765 | \$2,582,265 |

*To meet the needs of small and rural AUs CDE will change the percentage of the total Gifted and Talented distribution and the AU's designated for Hold Harmless from year-toyear as necessary.

