## IDEA Preschool Allocation Period 7/1/20-9/30/22



AU#	ADMINISTRATIVE UNITS	FY 21 Adjusted Base Allocation (a)	Allocation for Relative Enrollment (Total Population) (b)	Allocation for Relative Enrollment (Supplement) (C)	Allocation for Children Living in Poverty (d)	Allocation for Children Living in Poverty (Supplement) (e)	Total Allocation of Remaining Funds (f) (c + d)	Total Formula Allocation of IDEA Preschool Funds for 2020-2021  (g) (a + b + d + f)
01010	Adams 1, Mapleton	\$39,810	\$1,818	\$5,427	\$473	\$1,413	\$6,840	48,941
01020	Adams 12, Northglenn	\$126,475	\$8,213	\$24,513	\$1,498	\$4,471	\$28,984	165,170
01030	Adams 14, Commerce City	\$49,520	\$1,299	\$3,877	\$523	\$1,561	\$5,438	56,780
01040	Adams 27J, Brighton	\$31,918	\$4,005	\$11,953	\$649	\$1,939	\$13,892	50,464
01070	Adams 50, Westminster	\$54,860	\$1,883	\$5,621	\$687	\$2,050	\$7,671	65,101
03010	Arapahoe 1, Englewood	\$32,528	\$566	\$1,689	\$151	\$451	\$2,140	35,385
03020	Arapahoe 2, Sheridan	\$12,623	\$253	\$754	\$111	\$330	\$1,084	14,071
03030	Arapahoe 5, Cherry Creek	\$141,763	\$12,408	\$37,035	\$1,371	\$4,093	\$41,128	196,670
03040	Arapahoe 6, Littleton	\$63,599	\$3,188	\$9,514	\$235	\$703	\$10,217	77,239
03060	Adams-Arapahoe 28J, Aurora	\$190,797	\$8,176	\$24,403	\$2,941	\$8,778	\$33,181	235,095
07010	Boulder RE1J, Longmont	\$57,773	\$6,792	\$20,272	\$793	\$2,367	\$22,639	87,997
07020	Boulder RE2, Boulder	\$112,634	\$6,646	\$19,835	\$590	\$1,760	\$21,595	141,465
15010	Delta 50J, Delta	\$43,694	\$998	\$2,980	\$248	\$741	\$3,721	48,661
16010	Denver 1, Denver	\$370,917	\$19,934	\$59,499	\$5,206	\$15,539	\$75,038	471,095
18010	Douglas RE 1, Castle Rock	\$100,982	\$14,410	\$43,009	\$697	\$2,079	\$45,088	161,177
19010	EAGLE COUNTY RE 50J	\$25,033	\$1,542	\$4,603	\$181	\$541	\$5,144	31,900
19205	Elbert, Elizabeth C-1	\$17,812	\$470	\$1,403	\$38	\$113	\$1,516	19,836
21020	El Paso 2, Harrison	\$83,504	\$2,446	\$7,302	\$864	\$2,579	\$9,881	96,695
21030	El Paso 3, Widefield	\$72,338	\$2,008	\$5,992	\$369	\$1,100	\$7,092	81,807
21040	El Paso 8, Fountain	\$55,346	\$1,692	\$5,051	\$286	\$855	\$5,906	63,230
21050	El Paso 11, Colorado Springs	\$146,133	\$5,813	\$17,349	\$1,551	\$4,629	\$21,978	175,475
21060	El Paso 12, Cheyenne Mountain	\$8,686	\$1,185	\$3,538	\$67	\$199	\$3,737	13,675

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21080	El Paso 20, Academy	\$54,860	\$5,546	\$16,555	\$292	\$872	\$17,427	78,125
21085	El Paso 38, Lewis-Palmer	\$15,969	\$1,410	\$4,209	\$62	\$184	\$4,393	21,834
21090	El Paso 49, Falcon	\$26,702	\$5,005	\$14,937	\$758	\$2,263	\$17,200	49,665
21490	Fort Lupton/Keenesburg	\$21,847	\$1,004	\$2,995	\$220	\$656	\$3,651	26,722
22010	Fremont RE-1, Canon City	\$43,694	\$735	\$2,194	\$195	\$583	\$2,777	47,401
26011	Gunnison RE1J, Gunnison	\$3,399	\$444	\$1,326	\$45	\$135	\$1,461	5,349
30011	Jefferson R-1, Lakewood	\$325,764	\$18,086	\$53,982	\$2,343	\$6,994	\$60,976	407,169
34010	La Plata 9-R, Durango	\$21,934	\$1,187	\$3,544	\$178	\$532	\$4,076	27,375
35010	Larimer R-1, Fort Collins	\$82,670	\$6,458	\$19,277	\$853	\$2,547	\$21,824	111,805
35020	Larimer R-2J, Loveland	\$74,765	\$3,649	\$10,890	\$522	\$1,558	\$12,448	91,384
35030	Larimer R-3, Estes Park	\$11,652	\$235	\$700	\$37	\$110	\$810	12,734
38010	Logan RE-1, Sterling	\$33,984	\$437	\$1,305	\$97	\$290	\$1,595	36,113
39031	Mesa 51, Grand Junction	\$165,066	\$4,721	\$14,091	\$915	\$2,731	\$16,822	187,524
41010	Moffat RE 1, Craig	\$21,361	\$436	\$1,301	\$81	\$240	\$1,541	23,419
43010	Montrose RE-1J, Montrose	\$29,614	\$1,300	\$3,879	\$269	\$802	\$4,681	35,864
44020	Morgan Re-3, Fort Morgan	\$26,702	\$703	\$2,099	\$217	\$648	\$2,747	30,369
49010	Pitkin, Aspen 1	\$5,026	\$344	\$1,026	\$5	\$15	\$1,041	6,416
51010	Pueblo 60, Pueblo (urban)	\$73,794	\$3,250	\$9,700	\$1,211	\$3,613	\$13,313	91,568
51020	Pueblo 70, Pueblo (rural)	\$16,507	\$2,165	\$6,462	\$434	\$1,296	\$7,758	26,864
54010	Roaring Fork RE-1	\$17,437	\$1,249	\$3,729	\$203	\$605	\$4,334	23,223
59010	Summit RE-1	\$12,765	\$743	\$2,218	\$95	\$283	\$2,501	16,104
62040	Weld RE-4, Windsor	\$16,507	\$1,501	\$4,482	\$86	\$256	\$4,738	22,832
62050	Weld RE-5J Johnstown-Milliken	\$14,004	\$807	\$2,408	\$91	\$271	\$2,679	17,581
62060	Weld 6, Greeley	\$87,874	\$4,900	\$14,626	\$1,276	\$3,809	\$18,435	112,485
64203	Centennial BOCES, La Salle	\$36,972	\$1,832	\$5,470	\$333	\$995	\$6,465	45,602

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64043	East Central BOCES, Limon	\$41,926	\$1,633	\$4,873	\$275	\$820	\$5,693	49,527
64045	Education ReEnvisioned	\$0	\$599	\$1,787	\$0	\$0	\$1,787	2,386
64093	Mountain BOCES, Leadville	\$16,936	\$830	\$2,477	\$135	\$402	\$2,879	20,780
64053	Mount Evans BOCS, Idaho Springs	\$26,702	\$403	\$1,203	\$40	\$120	\$1,323	28,468
64103	Northeast Colorado BOCES, Haxtun	\$40,559	\$994	\$2,966	\$218	\$651	\$3,617	45,388
64123	Northwest Colorado BOCES, Steamboat Springs	\$30,586	\$1,096	\$3,271	\$109	\$325	\$3,596	35,387
64133	Pikes Peak BOCS, Colorado Springs	\$32,600	\$988	\$2,949	\$207	\$619	\$3,568	37,363
64213	Rio Blanco BOCS, Rangely	\$13,593	\$248	\$742	\$38	\$112	\$854	14,733
64143	San Juan BOCS, Durango	\$30,014	\$1,699	\$5,071	\$396	\$1,181	\$6,252	38,361
64153	San Luis Valley BOCS, Alamosa	\$35,441	\$1,590	\$4,746	\$502	\$1,497	\$6,243	43,776
64160	Santa Fe Trail BOCES, La Junta	\$23,789	\$1,116	\$3,332	\$371	\$1,108	\$4,440	29,716
64163	South Central BOCS, Pueblo	\$35,128	\$887	\$2,648	\$245	\$731	\$3,379	39,639
64193	Southeastern BOCES, Lamar	\$44,180	\$632	\$1,888	\$178	\$531	\$2,419	47,409
64200	Uncompangre BOCS, Telluride	\$10,196	\$375	\$1,120	\$44	\$130	\$1,250	11,865
64205	Ute Pass BOCES, Woodland Park	\$22,877	\$845	\$2,522	\$129	\$384	\$2,906	26,757
64233	Colorado River BOCES	\$19,181	\$1,275	\$3,804	\$253	\$754	\$4,558	25,267
80010	Charter School Institute	\$5,251	\$3,799	\$11,336	\$554	\$1,661	\$12,997	22,601
	Total Administrative Units	3,508,573	\$192,901	\$575,759	\$34,041	\$101,605	\$677,364	\$4,412,879
66050	Colorado School for the Deaf and the Blind	10,681	\$39	\$116	\$7	\$20	\$136	\$10,863
	Total State Operated Programs		\$39	\$116	\$7	\$20	\$136	\$10,863
	GRAND TOTAL	3,519,254	\$192,940	\$575,875	\$34,048	\$101,625	\$677,500	\$4,423,742

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## Note:

For the general rules of how IDEA Preschool (section 611) funds are calculated please refer to <a href="https://sites.ed.gov/idea/regs/b/h/300.816">https://sites.ed.gov/idea/regs/b/h/300.816</a>

For Allocation for Relative Enrollment (Total Population) (b) CDE utilizes the following student count data reports:

2019-20 Grade Level by District (XLSX) report found at https://www.cde.state.co.us/cdereval/pupilcurrent (please note that the student count used excluded the preschool students) 2019-20 Non-Public School Fall Pupil Count (XLS) found at <a href="https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic">https://www.cde.state.co.us/cdereval/pupilcurrentnonpublic</a> (student count used excluded the preschool students) 2019-20 Eligible Facility student counts can be attained by requesting data from the Grants Fiscal Management Office at CDE Davis E@cde.state.co.us

For Allocation for Children Living in Poverty (c) CDE utilized the following student count data reports: 2019-20 At-Risk report found at http://www.cde.state.co.us/cdefinance/fy2019-20additionalat-riskfunding

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