

# ECEA FY2018-19

## Final Allocations



**COLORADO**  
Department of Education

<b>AU No.</b>	<b>Administrative Units</b>	<b>1 Total Special Ed Per Pupil Funding \$1,250</b>	<b>2 \$1,876 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)</b>	<b>3 (1) + (2) ECEA Final Allocation FY18-19</b>	<b>4 3 x .90 90% Payment of Total ECEA Funds Sep-17 FY18-19</b>	<b>5 Additional Discretionary Tier B Funding FY18-19</b>	<b>6 (3 x .10)+5 10% Payment of Total ECEA Funds Final FY18-19</b>
01010	Adams 1, Mapleton	1,247,500	399,667	1,647,167	1,484,073	1,992	165,086
01020	Adams 12, Northglenn-Thornton	5,408,750	1,928,908	7,337,658	6,611,724	9,614	735,548
01030	Adams 14, Commerce City	997,500	302,095	1,299,595	1,170,862	1,506	130,239
01040	Adams 27J, Brighton	2,475,000	758,053	3,233,053	2,912,826	3,778	324,005
01070	Adams 50, Westminster	1,492,500	476,598	1,969,098	1,774,123	2,375	197,350
03010	Arapahoe 1, Englewood	527,500	174,502	702,002	632,511	870	70,361
03020	Arapahoe 2, Sheridan	227,500	54,415	281,915	253,944	271	28,242
03030	Arapahoe 5, Cherry Creek	8,761,250	3,201,086	11,962,336	10,779,100	15,954	1,199,190
03040	Arapahoe 6, Littleton	1,995,000	786,199	2,781,199	2,506,271	3,918	278,846
03060	Adams-Arapahoe 28J, Aurora	6,273,750	1,996,457	8,270,207	7,451,293	9,950	828,864
07010	Boulder RE1J, St. Vrain Valley	4,712,500	1,726,260	6,438,760	5,801,893	8,604	645,471
07020	Boulder RE2, Boulder Valley	4,537,500	1,570,521	6,108,021	5,503,596	7,827	612,252
15010	Delta 50(J), Delta	925,000	238,299	1,163,299	1,047,937	1,188	116,550
16010	Denver 1, Denver	12,557,500	3,961,015	16,518,515	14,882,747	19,741	1,655,509
18010	Douglas Re 1, Castle Rock	9,122,500	2,990,933	12,113,433	10,914,233	14,907	1,214,107
19010	Eagle County RE 50	968,750	223,288	1,192,038	1,073,741	1,113	119,410



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19205	Elbert, Elizabeth C-1	333,750	114,459	448,209	403,853	570	44,926
21020	El Paso 2, Harrison	1,877,500	737,413	2,614,913	2,356,416	3,675	262,172
21030	El Paso 3, Widefield	1,548,750	431,565	1,980,315	1,784,036	2,151	198,430
21040	El Paso 8, Fountain	1,855,000	716,773	2,571,773	2,317,506	3,572	257,839
21050	El Paso 11, Colorado Springs	3,330,000	1,110,811	4,440,811	4,001,240	5,536	445,107
21060	El Paso 12, Cheyenne Mountain	581,250	172,626	753,876	679,190	860	75,546
21080	El Paso 20, Academy	2,755,000	1,090,171	3,845,171	3,465,080	5,433	385,524
21085	El Paso 38, Lewis-Palmer	740,000	191,390	931,390	839,028	954	93,316
21090	El Paso 49, Falcon	3,038,750	994,476	4,033,226	3,633,941	4,956	404,241
21490	Fort Lupton/Keenesburg	618,750	236,423	855,173	770,615	1,178	85,736
22010	Fremont Re-1, Canon City	790,000	215,782	1,005,782	906,080	1,075	100,777
26011	Gunnison	238,750	63,797	302,547	272,551	318	30,314
30011	Jefferson R-1, Lakewood	11,143,750	3,991,037	15,134,787	13,637,514	19,891	1,517,164
34010	La Plata 9-R, Durango	631,250	208,277	839,527	756,420	1,038	84,145
35010	Larimer R-1, Poudre	3,176,250	1,208,382	4,384,632	3,951,076	6,022	439,578
35020	Larimer R-2J, Thompson	2,592,500	754,300	3,346,800	3,015,184	3,759	335,375
35030	Larimer R-3, Park	125,000	37,527	162,527	146,427	187	16,287
38010	Logan Re-1, Valley	467,500	159,491	626,991	564,940	795	62,846
39031	Mesa 51	3,800,000	1,189,618	4,989,618	4,495,487	5,929	500,060



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41010	Moffat Re 1, Craig	370,000	95,695	465,695	419,514	477	46,658
43010	Montrose Re-1J, Montrose	1,008,750	270,197	1,278,947	1,152,149	1,347	128,145
44020	Morgan Re-3, Fort Morgan	463,750	116,335	580,085	522,549	580	58,116
49010	Pitkin 1, Aspen	212,500	58,167	270,667	243,837	290	27,120
51010	Pueblo 60, Urban	2,710,000	1,200,876	3,910,876	3,524,665	5,985	392,196
51020	Pueblo 70, Rural	1,836,250	532,889	2,369,139	2,134,389	2,656	237,406
59010	Summit Re 1, Frisco	473,750	105,077	578,827	521,371	524	57,980
62040	Weld Re-4, Windsor	705,000	204,524	909,524	819,402	1,019	91,141
62050	Johnstown/Milliken	517,500	153,862	671,362	604,850	767	67,279
62060	Weld 6, Greeley	3,102,500	878,141	3,980,641	3,586,143	4,377	398,875
64043	East Central BOCES	1,375,000	354,634	1,729,634	1,558,111	1,767	173,290
64053	Mt. Evans BOCES	306,250	106,953	413,203	372,317	533	41,419
64093	Mountain BOCES	557,500	195,142	752,642	678,171	973	75,444
64103	Northeast Colorado BOCES	848,750	223,288	1,072,038	965,741	1,113	107,410
64123	Northwest Colorado BOCES	840,000	219,535	1,059,535	954,473	1,094	106,156
64133	Pikes Peak BOCES	746,250	189,513	935,763	842,956	945	93,752
64143	San Juan BOCES	1,186,250	380,903	1,567,153	1,411,984	1,898	157,067
64153	San Luis Valley BOCES	1,040,000	279,579	1,319,579	1,188,756	1,393	132,216
64160	Santa Fe Trail BOCES	741,250	148,233	889,483	801,137	739	89,085



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64163	South Central BOCES	701,250	153,862	855,112	770,225	767	85,654
64193	Southeastern BOCES	461,250	90,066	551,316	496,550	449	55,215
64200	Uncompahgre BOCES	268,750	86,313	355,063	319,907	430	35,586
64203	Centennial BOCES	1,198,750	375,274	1,574,024	1,418,145	1,870	157,749
64205	Ute Pass BOCES	472,500	200,772	673,272	606,759	1,001	67,514
64213	Rio Blanco BOCES	207,500	31,898	239,398	215,588	159	23,969
64233	Colorado River BOCES	1,410,000	420,307	1,830,307	1,648,983	2,095	183,419
80010	Charter School Institute	1,521,250	245,802	1,767,052	1,421,901	1,225	346,376
	<b>TOTAL</b>	<b>127,156,250</b>	<b>41,730,451</b>	<b>168,886,701</b>	<b>151,998,031</b>	<b>207,982</b>	<b>17,096,652</b>

- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2017 special education count



- **Column 2** – An additional \$6,000 per student (or proportion thereof) of the reaming funds will be distributed to the administrative units for a percentage of the children reported on the December 1, 2017 count with the following disabilities:
  - ○ Visual Impairment, including blindness
  - ○ Hearing Impairment, including deafness
  - ○ Deaf-blindness
  - ○ Serious Emotional Disability
  - ○ Autism Spectrum Disorders
  - ○ Traumatic Brain Injury
  - ○ Multiple Disabilities
  - ○ Intellectual Disability

This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY 19 for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in September 2018.
  - The amount of the first payment to each administrative unit is indicated here and is calculated from the preliminary allocation.
- **Column 5** – Additional CDE approved discretionary Tier B funding.
- **Column 6** – The remaining 10% of the total ECEA appropriation paid in the spring of 2019.
  - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.