

# ECEA FY2017-18

## Final Allocations



**COLORADO**  
Department of Education

AU No.	District No.	Administrative Units	1 Total Special Ed Per Pupil Funding \$1,250	2 \$1,988 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)	3 (1) + (2) ECEA Final Allocation FY17-18	4 3 x .90 90% Payment of Total ECEA Funds September 2017 FY17-18	5 Additional Discretionary Tier B Funding FY17-18	6 (3 x .10)+5 10% Payment of Total ECEA Funds Final FY17-18
01010	0010	Adams 1, Mapleton	1,242,500	441,361	1,683,861	1,517,315	4,163	170,709
01020	0020	Adams 12, Northglenn-Thornton	5,141,250	1,988,113	7,129,363	6,424,718	18,752	723,397
01030	0030	Adams 14, Commerce City	1,026,250	302,193	1,328,443	1,196,859	2,850	134,434
01040	0040	Adams 27J, Brighton	2,306,250	757,471	3,063,721	2,760,508	7,144	310,357
01070	0070	Adams 50, Westminster	1,471,250	487,088	1,958,338	1,764,536	4,594	198,396
03010	0120	Arapahoe 1, Englewood	481,250	182,906	664,156	598,504	1,725	67,377
03020	0123	Arapahoe 2, Sheridan	272,500	81,513	354,013	318,951	769	35,831
03030	0130	Arapahoe 5, Cherry Creek	8,383,750	3,178,992	11,562,742	10,419,727	29,984	1,172,999
03040	0140	Arapahoe 6, Littleton	1,853,750	761,447	2,615,197	2,356,853	7,182	265,526
03060	0180	Adams-Arapahoe 28J, Aurora	6,103,750	2,057,697	8,161,447	7,353,884	19,408	826,971
07010	0470	Boulder RE1J, St. Vrain Valley	4,415,000	1,753,515	6,168,515	5,558,977	16,539	626,077
07020	0480	Boulder RE2, Boulder Valley	4,275,000	1,562,657	5,837,657	5,260,408	14,739	591,988
15010	0870	Delta 50(J), Delta	868,750	240,562	1,109,312	999,383	2,269	112,198
16010	0880	Denver 1, Denver	12,236,250	4,065,690	16,301,940	14,688,703	38,348	1,651,585
18010	0900	Douglas Re 1, Castle Rock	8,757,500	2,956,324	11,713,824	10,554,771	27,884	1,186,937
19010	0910	Eagle County RE 50	930,000	216,704	1,146,704	1,032,937	2,044	115,811
19205	0920	Elbert, Elizabeth C-1	336,250	105,370	441,620	397,897	994	44,717
21020	0980	El Paso 2, Harrison	1,613,750	671,982	2,285,732	2,059,961	6,338	232,109
21030	0990	El Paso 3, Weldfield	1,467,500	453,290	1,920,790	1,730,601	4,275	194,464
21040	1000	El Paso 8, Fountain	1,816,250	769,400	2,585,650	2,330,294	7,257	262,613



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21050	1010	El Paso 11, Colorado Springs	3,271,250	1,133,224	4,404,474	3,968,753	10,689	446,410
21060	1020	El Paso 12, Cheyenne Mountain	632,500	178,930	811,430	731,033	1,688	82,085
21080	1040	El Paso 20, Academy	2,638,750	1,101,414	3,740,164	3,370,741	10,389	379,812
21085	1080	El Paso 38, Lewis-Palmer	700,000	214,716	914,716	824,140	2,025	92,601
21090	1110	El Paso 49, Falcon	2,963,750	1,081,533	4,045,283	3,645,266	10,201	410,218
21490	3140	Fort Lupton/Keenesburg	542,500	200,799	743,299	669,807	1,894	75,386
22010	1140	Fremont Re-1, Canon City	723,750	210,740	934,490	841,920	1,988	94,558
26011	1360	Gunnison	217,500	77,536	295,036	265,856	731	29,911
30011	1420	Jefferson R-1, Lakewood	10,762,500	4,129,310	14,891,810	13,419,851	38,948	1,510,907
34010	1520	La Plata 9-R, Durango	615,000	204,776	819,776	738,653	1,931	83,054
35010	1550	Larimer R-1, Poudre	3,068,750	1,220,701	4,289,451	3,865,597	11,514	435,368
35020	1560	Larimer R-2J, Thompson	2,498,750	739,578	3,238,328	2,917,580	6,976	327,724
35030	1570	Larimer R-3, Park	115,000	29,822	144,822	130,464	281	14,639
38010	1828	Logan Re-1, Valley	473,750	174,954	648,704	584,564	1,650	65,790
39031	2000	Mesa 51	3,695,000	1,254,499	4,949,499	4,459,781	11,832	501,550
41010	2020	Moffat Re 1, Craig	350,000	119,287	469,287	422,856	1,125	47,556
43010	2180	Montrose Re-1J, Montrose	935,000	282,312	1,217,312	1,096,758	2,663	123,217
44020	2405	Morgan Re-3, Fort Morgan	423,750	111,334	535,084	482,040	1,050	54,094
49010	2640	Pitkin 1, Aspen	207,500	53,679	261,179	235,285	506	26,400
51010	2690	Pueblo 60, Urban	2,633,750	1,206,784	3,840,534	3,461,514	11,382	390,402
51020	2700	Pueblo 70, Rural	1,675,000	502,993	2,177,993	1,962,291	4,744	220,446
59010	3000	Summit Re 1, Frisco	472,500	91,453	563,953	507,939	863	56,877
62040	3100	Weld Re-4, Windsor	650,000	190,859	840,859	757,569	1,800	85,090
62050	3110	Johnstown/Milliken	466,250	172,966	639,216	576,015	1,631	64,832



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62060	3120	Weld 6, Greeley	2,980,000	928,449	3,908,449	3,521,476	8,757	395,730
64043	9025	East Central BOCES	1,311,250	373,765	1,685,015	1,518,072	3,525	170,468
64053	9140	Mt. Evans BOCES	335,000	127,239	462,239	416,546	1,200	46,893
64093	9030	Mountain BOCES	516,250	206,764	723,014	651,575	1,950	73,389
64103	9040	Northeast Colorado BOCES	807,500	226,645	1,034,145	931,676	2,138	104,607
64123	9095	Northwest Colorado BOCES	801,250	234,597	1,035,847	933,241	2,213	104,819
64133	9045	Pikes Peak BOCES	775,000	222,669	997,669	898,830	2,100	100,939
64143	9050	San Juan BOCES	1,171,250	415,516	1,586,766	1,429,822	3,919	160,863
64153	9055	San Luis Valley BOCES	980,000	290,264	1,270,264	1,144,449	2,738	128,553
64160	9150	Santa Fe Trail BOCES	658,750	131,215	789,965	711,516	1,238	79,687
64163	9060	South Central BOCES	690,000	172,966	862,966	777,390	1,631	87,207
64193	9075	Southeastern BOCES	431,250	91,453	522,703	470,814	863	52,752
64200	9145	Uncompahgre BOCES	235,000	63,620	298,620	269,023	600	30,197
64203	9035	Centennial BOCES	1,097,500	377,741	1,475,241	1,329,293	3,563	149,511
64205	9165	Ute Pass BOCES	447,500	190,859	638,359	575,319	1,800	64,840
64213	9125	Rio Blanco BOCES	193,750	35,786	229,536	206,732	338	23,142
64233	9175	Colorado River BOCES	1,357,500	451,302	1,808,802	1,629,804	4,257	183,255
80010	8001	Charter School Institute	1,397,500	234,596	1,632,096	1,292,640	2,213	341,671
		<b>TOTAL</b>	<b>121,917,500</b>	<b>42,493,920</b>	<b>164,411,420</b>	<b>147,970,278</b>	<b>400,804</b>	<b>16,841,946</b>



- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2016 special education count
- **Column 2** – An additional \$6,000 per student (or proportion thereof) of the reaming funds will be distributed to the administrative units for a percentage of the children reported on the December 1, 2016 count with the following disabilities:
  - ○ Visual Impairment, including blindness
  - ○ Hearing Impairment, including deafness
  - ○ Deaf-blindness
  - ○ Serious Emotional Disability
  - ○ Autism Spectrum Disorders
  - ○ Traumatic Brain Injury
  - ○ Multiple Disabilities
  - ○ Intellectual Disability

This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY 18 for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in September 2017.
  - The amount of the first payment to each administrative unit is indicated here and is calculated from the preliminary allocation.
- **Column 5** – Additional CDE approved discretionary Tier B funding.
- **Column 6** – The remaining 10% of the total ECEA appropriation paid in the spring of 2018.
  - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.