

ECEA FY2015-16

Final Allocations



COLORADO
Department of Education

AU No.	Administrative Units	1 Total Special Ed Per Pupil Funding \$1,250	2 \$2,131 / Tier B Student Additional Tier B Funding (\$6,000 Max Per Student)	3 (1) + (2) ECEA <u>Final</u> Allocation FY15-16	4 (1 + 2) x .90 90% Payment of Total ECEA Funds September 2015 FY15-16	5 (1 + 2) x .10 10% Payment of Total ECEA Funds <u>Final</u> FY15-16
01010	Adams 1, Mapleton	1,130,000	392,181	1,522,181	1,370,746	151,435
01020	Adams 12, Northglenn-Thornton	5,028,750	2,093,053	7,121,803	6,413,802	708,001
01030	Adams 14, Commerce City	1,102,500	323,976	1,426,476	1,284,475	142,001
01040	Adams 27J, Brighton	2,150,000	682,054	2,832,054	2,550,210	281,844
01070	Adams 50, Westminster	1,527,500	526,460	2,053,960	1,849,616	204,344
03010	Arapahoe 1, Englewood	493,750	228,062	721,812	650,086	71,726
03020	Arapahoe 2, Sheridan	251,250	80,994	332,244	299,182	33,062
03030	Arapahoe 5, Cherry Creek	7,881,250	3,190,733	11,071,983	9,971,157	1,100,826
03040	Arapahoe 6, Littleton	1,747,500	792,888	2,540,388	2,287,932	252,456
03060	Adams-Arapahoe 28J, Aurora	5,777,500	2,223,069	8,000,569	7,204,952	795,617
07010	Boulder RE1J, St. Vrain Valley	4,156,250	1,760,551	5,916,801	5,328,637	588,164
07020	Boulder RE2, Boulder Valley	3,907,500	1,617,746	5,525,246	4,975,952	549,294
15010	Delta 50(J), Delta	776,250	257,902	1,034,152	931,252	102,900
16010	Denver 1, Denver	12,013,750	4,320,385	16,334,135	14,709,350	1,624,785
18010	Douglas Re 1, Castle Rock	8,282,500	2,841,180	11,123,680	10,016,987	1,106,693
19010	Eagle County RE 50	938,750	230,193	1,168,943	1,052,509	116,434
19205	Elbert, Elizabeth C-1	362,500	102,308	464,808	418,532	46,276
21020	El Paso 2, Harrison	1,557,500	679,922	2,237,422	2,015,038	222,384
21030	El Paso 3, Weldfield	1,496,250	524,329	2,020,579	1,819,568	201,011
21040	El Paso 8, Fountain	1,656,250	652,214	2,308,464	2,078,920	229,544
21050	El Paso 11, Colorado Springs	3,145,000	1,178,674	4,323,674	3,893,661	430,013
21060	El Paso 12, Cheyenne Mountain	476,250	142,805	619,055	557,435	61,620



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21080	El Paso 20, Academy	2,525,000	1,010,292	3,535,292	3,183,781	351,511
21085	El Paso 38, Lewis-Palmer	662,500	215,273	877,773	790,426	87,347
21090	El Paso 49, Falcon	2,648,750	1,129,652	3,778,402	3,402,817	375,585
21490	Fort Lupton/Keenesburg	460,000	200,353	660,353	594,718	65,635
22010	Fremont Re-1, Canon City	692,500	217,405	909,905	819,348	90,557
26011	Gunnison	177,500	53,285	230,785	207,814	22,971
30011	Jefferson R-1, Lakewood	10,163,750	3,926,072	14,089,822	12,688,681	1,401,141
35010	Larimer R-1, Poudre	2,930,000	1,257,537	4,187,537	3,771,294	416,243
35020	Larimer R-2J, Thompson	2,481,250	777,968	3,259,218	2,934,850	324,368
35030	Larimer R-3, Park	*	*	*	*	*
38010	Logan Re-1, Valley	448,750	166,251	615,001	553,833	61,168
39031	Mesa 51	3,447,500	1,289,508	4,737,008	4,265,882	471,126
41010	Moffat Re 1, Craig	263,750	95,914	359,664	323,889	35,775
43010	Montrose Re-1J, Montrose	848,750	277,084	1,125,834	1,013,804	112,030
44020	Morgan Re-3, Fort Morgan	462,500	161,988	624,488	562,362	62,126
51010	Pueblo 60, Urban	2,520,000	1,295,902	3,815,902	3,436,900	379,002
51020	Pueblo 70, Rural	1,476,250	475,306	1,951,556	1,757,350	194,206
62040	Weld Re-4, Windsor	573,750	196,090	769,840	693,248	76,592
62050	Johnstown/Milliken	430,000	191,828	621,828	560,028	61,800
62060	Weld 6, Greeley	2,666,250	969,795	3,636,045	3,274,377	361,668
64043	East Central BOCES	1,171,250	424,152	1,595,402	1,436,709	158,693
64053	Mt. Evans BOCS	338,750	132,148	470,898	424,072	46,826
64093	Mountain BOCS	2,386,250	752,391	3,138,641	2,826,279	312,362
64103	Northeast Colorado BOCES	805,000	238,719	1,043,719	939,824	103,895
64123	Northwest Colorado BOCES	837,500	213,142	1,050,642	946,004	104,638
64133	Pikes Peak BOCS	800,000	245,113	1,045,113		104,022



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					941,091	
64143	San Juan BOCS	1,622,500	611,717	2,234,217	2,012,017	222,200
64153	San Luis Valley BOCS	843,750	236,587	1,080,337	972,776	107,561
64160	Santa Fe Trail BOCES	512,500	134,279	646,779	582,369	64,410
64163	South Central BOCS	731,250	187,565	918,815	827,308	91,507
64193	Southeastern BOCES	427,500	102,308	529,808	477,032	52,776
64200	Uncompahgre BOCS	241,250	68,205	309,455	278,646	30,809
64203	Centennial BOCES	1,032,500	402,838	1,435,338	1,292,609	142,729
64205	Ute Pass BOCES	447,500	219,536	667,036	600,771	66,265
64213	Rio Blanco BOCS	*	*	*	*	*
80010	Charter School Institute	960,000	164,120	1,124,120	926,247	197,873
	TOTAL	115,168,750	42,954,471	158,123,221	142,310,896	15,812,325

- **Column 1** – Under the special Education funding formula, administrative units will receive \$1,250 for each child with disabilities that was reported on the December 1, 2013 special education count
- **Column 2** – An additional \$6,000 per student (or proportion thereof) of the reaming funds will be distributed to the administrative units for a percentage of the children reported on the December 1, 2013 count with the following disabilities:
 - Significant limited intellectual disability, significant identifiable emotional disability, hearing disability, vision disability, autism, traumatic brain injury, deaf-blind, and multiple disabilities.
 - This percentage is determined by the amount of funding appropriated
- **Column 3** – Preliminary allocations to administrative units based on student count projections provided by the Charter School Institute for new charter schools in FY 16 for which student count data is not yet available.
- **Column 4** – Percent of the total ECEA appropriation (90%) to be paid in September 2015.
 - The amount of the first payment to each administrative unit is indicated here and is calculated from the [preliminary allocation.
- **Column 5** – The remaining 10% of the total ECEA appropriation paid in the spring of 2016.
 - The amount of the second payment to each administrative unit is projected here and is calculated from the preliminary allocation.