

**FINAL
FY 2018-19 BOCES ALLOCATIONS
PER HB12-1345**

FINAL ALLOCATION - 2018-19

Total BOCES	21
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BOCES	Member Districts	First Allocation-45%	Second Allocation-45%	Third Allocation-10%	Final Amount Allocated 2017-18
Adams County BOCES	5	\$ 67,071.43	\$ 40,242.86	\$ 28,951.57	\$ 136,265.85
Centennial BOCES	21	\$ 67,071.43	\$ 169,020.00	\$ 45,546.46	\$ 281,637.89
Colorado Digital BOCES	1	\$ 67,071.43	\$ 8,048.57	\$ 8,245.49	\$ 83,365.49
Colorado River BOCES	5	\$ 67,071.43	\$ 40,242.86	\$ 4,364.06	\$ 111,678.35
East Central BOCES	20	\$ 67,071.43	\$ 160,971.43	\$ 2,917.10	\$ 230,959.95
Expeditionary BOCES	5	\$ 67,071.43	\$ 40,242.86	\$ 94,319.34	\$ 201,633.62
Front Range BOCES	3	\$ 67,071.43	\$ 24,145.71	\$ 41,575.74	\$ 132,792.88
Grand Valley BOCES	4	\$ 67,071.43	\$ 32,194.29	\$ 12,324.79	\$ 111,590.50
Mt. Evans BOCES	3	\$ 67,071.43	\$ 24,145.71	\$ 792.80	\$ 92,009.94
Mountain BOCES	6	\$ 67,071.43	\$ 48,291.43	\$ 5,052.31	\$ 120,415.17
Northeast BOCES	12	\$ 67,071.43	\$ 96,582.86	\$ 1,582.51	\$ 165,236.80
Northwest BOCES	7	\$ 67,071.43	\$ 56,340.00	\$ 2,645.20	\$ 126,056.62
Pikes Peak BOCES	17	\$ 67,071.43	\$ 136,825.71	\$ 40,822.77	\$ 244,719.92
Rio Blanco BOCES	2	\$ 67,071.43	\$ 16,097.14	\$ 432.07	\$ 83,600.64
San Juan BOCES	8	\$ 67,071.43	\$ 64,388.57	\$ 2,925.01	\$ 134,385.01
San Luis Valley BOCES	15	\$ 67,071.43	\$ 120,728.57	\$ 2,883.46	\$ 190,683.46
Santa Fe Trail BOCES	6	\$ 67,071.43	\$ 48,291.43	\$ 1,727.08	\$ 117,089.93
South Central BOCES	15	\$ 67,071.43	\$ 120,728.57	\$ 12,556.20	\$ 200,356.20
Southeastern BOCES	12	\$ 67,071.43	\$ 96,582.86	\$ 1,129.63	\$ 164,783.92
Uncompahgre BOCES	5	\$ 67,071.43	\$ 40,242.86	\$ 703.90	\$ 108,018.18
Ute Pass BOCES	3	\$ 67,071.43	\$ 24,145.71	\$ 1,502.52	\$ 92,719.66
Total	175	\$ 1,408,500.00	\$ 1,408,500.00	\$ 313,000.00	\$ 3,130,000.00

These allocations are based on the following assumptions:

*Every district is participating in a BOCES as a member or non-member as outlined in the application except for Aspen 1, Durango, Elizabeth C-1 and Sheridan 2

*Every district is assigned to only one BOCES.

*Districts Funded Pupil Count from October 2017 is the basis for the per pupil allocation. Adjustments are made to those districts with CSI schools.

*Per the MOU between the Adams County and Front Range BOCES, Front Range will receive the full allocation for both BOCES.

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FINAL ALLOCATION - 2018-19							
	%						
FY2018-19 Budget Request		3,310,782.00					
CDE Share 22-5-122(5)(a)		180,782.00					
Amount to Allocate		3,130,000.00					
First Allocation - Number of BOCES	45%	1,408,500.00					
Second Allocation - Member Districts in BOCES	45%	1,408,500.00					
Third Allocation - Per Pupil	10%	313,000.00					
Amount to Allocate		3,130,000.00					
Code	County	District	District Funded Pupil Count	CSI Funded Pupil Count	FY2018 Funded Pupil Count	Third Allocation-10%	Final Association
0010	ADAMS	MAPLETON 1	8,463.3	0.0	8,463.3	\$ 3,101.31	Adams County BOCES
0020	ADAMS	ADAMS 12 FIVE STAR	36,982.6	4,933.4	41,916.0	\$ 13,551.97	Adams County BOCES
0030	ADAMS	COMMERCE CITY 14	7,128.1	919.1	8,047.2	\$ 2,612.03	Adams County BOCES
0040	ADAMS	BRIGHTON 27J	17,106.3	699.6	17,805.9	\$ 6,268.46	Adams County BOCES
0050	ADAMS	BENNETT 29J	1,047.4	0.0	1,047.4	\$ 383.81	East Central BOCES
0060	ADAMS	STRASBURG 31J	956.7	0.0	956.7	\$ 350.57	East Central BOCES
0070	ADAMS	WESTMINSTER 50	9,327.0	1,069.1	10,396.1	\$ 3,417.80	Adams County BOCES
0100	ALAMOSA	ALAMOSA 11J	2,343.9	0.0	2,343.9	\$ 858.90	San Luis Valley BOCES
0110	ALAMOSA	SANGRE DECRISTO 22J	297.4	0.0	297.4	\$ 108.98	San Luis Valley BOCES
0120	ARAPAHOE	ENGLEWOOD 1	2,639.7	0.0	2,639.7	\$ 967.30	Front Range BOCES
0130	ARAPAHOE	CHERRY CREEK 5	52,724.1	0.0	52,724.1	\$ 19,320.31	Expeditionary BOCES
0140	ARAPAHOE	LITTLETON 6	14,703.7	0.0	14,703.7	\$ 5,388.05	Expeditionary BOCES
0170	ARAPAHOE	DEER TRAIL 26J	180.7	0.0	180.7	\$ 66.22	East Central BOCES
0180	ARAPAHOE	AURORA 28J	38,869.0	1,047.5	39,916.5	\$ 14,243.22	Expeditionary BOCES
0190	ARAPAHOE	BYERS 32J	2,717.6	0.0	2,717.6	\$ 995.84	East Central BOCES
0220	ARCHULETA	ARCHULETA 50J	1,619.6	0.0	1,619.6	\$ 593.49	San Juan BOCES
0230	BACA	WALSH RE-1	142.8	0.0	142.8	\$ 52.33	Southeastern BOCES
0240	BACA	PRITCHETT RE-3	50.0	0.0	50.0	\$ 18.32	Southeastern BOCES
0250	BACA	SPRINGFIELD RE-4	300.6	0.0	300.6	\$ 110.15	Southeastern BOCES
0260	BACA	VILAS RE-5	50.0	0.0	50.0	\$ 18.32	Southeastern BOCES
0270	BACA	CAMPO RE-6	50.0	0.0	50.0	\$ 18.32	Southeastern BOCES
0290	BENT	LAS ANIMAS RE-1	1,686.3	0.0	1,686.3	\$ 617.93	Santa Fe Trail BOCES
0310	BENT	MCCLAVE RE-2	244.6	0.0	244.6	\$ 89.63	Southeastern BOCES
0470	BOULDER	ST VRAIN RE-1J	30,032.3	0.0	30,032.3	\$ 11,005.09	Centennial BOCES
0480	BOULDER	BOULDER RE-2	29,822.0	0.0	29,822.0	\$ 10,928.02	Front Range BOCES
0490	CHAFFEE	BUENA VISTA R-31	964.5	0.0	964.5	\$ 353.43	Mountain BOCES
0500	CHAFFEE	SALIDA R-32J	1,195.4	84.8	1,280.2	\$ 438.04	Mountain BOCES
0510	CHEYENNE	KIT CARSON R-1	111.2	0.0	111.2	\$ 40.75	East Central BOCES
0520	CHEYENNE	CHEYENNE R-5 RE-5	169.1	0.0	169.1	\$ 61.97	East Central BOCES
0540	CLEAR CREEK	CLEAR CREEK RE-1	799.8	0.0	799.8	\$ 293.08	Mt. Evans BOCES
0550	CONEJOS	NORTH CONEJOS RE-1J	1,034.6	0.0	1,034.6	\$ 379.12	San Luis Valley BOCES
0560	CONEJOS	SANFORD 6J	367.6	0.0	367.6	\$ 134.70	San Luis Valley BOCES
0580	CONEJOS	SOUTH CONEJOS RE-10	203.3	0.0	203.3	\$ 74.50	San Luis Valley BOCES
0640	COSTILLA	CENTENNIAL R-1	217.2	0.0	217.2	\$ 79.59	San Luis Valley BOCES
0740	COSTILLA	SIERRA GRANDE R-30	280.0	0.0	280.0	\$ 102.60	San Luis Valley BOCES
0770	CROWLEY	CROWLEY RE-1J	449.5	0.0	449.5	\$ 164.72	South Central BOCES
0860	CUSTER	WESTCLIFFE C-1	361.2	0.0	361.2	\$ 132.36	South Central BOCES
0870	DELTA	DELTA 50J	4,705.2	0.0	4,705.2	\$ 1,724.18	Grand Valley BOCES
0880	DENVER	DENVER 1	87,117.9	0.0	87,117.9	\$ 31,923.63	Expeditionary BOCES
0890	DOLORES	DOLORES RE-1	284.0	0.0	284.0	\$ 104.07	San Juan BOCES
0900	DOUGLAS	DOUGLAS RE-1J	63,977.8	526.5	64,504.3	\$ 23,444.13	Expeditionary BOCES
0910	EAGLE	EAGLE RE-50J	6,595.4	299.1	6,894.5	\$ 2,416.83	Mountain BOCES
0930	ELBERT	KIOWA C-2	263.5	0.0	263.5	\$ 96.56	East Central BOCES
0940	ELBERT	BIG SANDY 100J	302.1	0.0	302.1	\$ 110.70	Pikes Peak BOCES
0950	ELBERT	ELBERT 200	211.9	0.0	211.9	\$ 77.65	Pikes Peak BOCES
0960	ELBERT	AGATE 300	50.0	0.0	50.0	\$ 18.32	East Central BOCES
0970	EL PASO	CALHAN RJ-1	435.7	38.6	474.3	\$ 159.66	Pikes Peak BOCES
0980	EL PASO	HARRISON 2	11,452.0	0.0	11,452.0	\$ 4,196.49	Pikes Peak BOCES
0990	EL PASO	WIDEFIELD 3	9,048.2	0.0	9,048.2	\$ 3,315.64	Pikes Peak BOCES
1000	EL PASO	FOUNTAIN 8	7,826.5	0.0	7,826.5	\$ 2,867.96	Pikes Peak BOCES
1010	EL PASO	COLORADO SPRINGS 11	26,627.7	3,504.3	30,132.0	\$ 9,757.50	Pikes Peak BOCES
1020	EL PASO	CHEYENNE MOUNTAIN 12	4,945.9	0.0	4,945.9	\$ 1,812.38	Pikes Peak BOCES
1030	EL PASO	MANITOU SPRINGS 14	1,405.9	0.0	1,405.9	\$ 515.18	Ute Pass BOCES

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1040	EL PASO	ACADEMY 20	24,330.6	0.0	24,330.6	\$ 8,915.75	Pikes Peak BOCES
1050	EL PASO	ELLCOTT 22	976.5	0.0	976.5	\$ 357.83	Pikes Peak BOCES
1060	EL PASO	PEYTON 23JT	636.7	0.0	636.7	\$ 233.31	Pikes Peak BOCES
1070	EL PASO	HANOVER 28	257.2	0.0	257.2	\$ 94.25	Pikes Peak BOCES
1080	EL PASO	LEWIS-PALMER 38	6,301.1	0.0	6,301.1	\$ 2,308.99	Pikes Peak BOCES
1110	EL PASO	FALCON 49	22,501.5	0.0	22,501.5	\$ 8,245.49	Colorado Digital BOCES
1120	EL PASO	EDISON 54JT	194.6	0.0	194.6	\$ 71.31	Pikes Peak BOCES
1130	EL PASO	MIAMI-YODER 60JT	282.4	0.0	282.4	\$ 103.48	Pikes Peak BOCES
1140	FREMONT	CANON CITY RE-1	3,670.2	0.0	3,670.2	\$ 1,344.91	South Central BOCES
1150	FREMONT	FREMONT RE-2	1,355.6	0.0	1,355.6	\$ 496.75	Pikes Peak BOCES
1160	FREMONT	COTOPAXI R-3	199.9	0.0	199.9	\$ 73.25	South Central BOCES
1180	GARFIELD	ROARING FORK RE-1	5,485.6	570.5	6,056.1	\$ 2,010.15	Colorado River BOCES
1195	GARFIELD	GARFIELD COUNTY RE-2	4,715.1	0.0	4,715.1	\$ 1,727.81	Colorado River BOCES
1220	GARFIELD	GARFIELD COUNTY 16	1,103.4	0.0	1,103.4	\$ 404.33	Colorado River BOCES
1330	GILPIN	GILPIN RE-1	440.0	0.0	440.0	\$ 161.23	Mt. Evans BOCES
1340	GRAND	WEST GRAND 1	428.1	0.0	428.1	\$ 156.87	Northwest BOCES
1350	GRAND	EAST GRAND 2	1,225.8	31.6	1,257.4	\$ 449.18	Northwest BOCES
1360	GUNNISON	GUNNISON RE-1J	1,959.2	0.0	1,959.2	\$ 717.93	Grand Valley BOCES
1380	HINSDALE	HINSDALE RE-1	92.6	0.0	92.6	\$ 33.93	San Luis Valley BOCES
1390	HUERFANO	HUERFANO RE-1	526.2	0.0	526.2	\$ 192.82	South Central BOCES
1400	HUERFANO	LA VETA RE-2	214.2	0.0	214.2	\$ 78.49	South Central BOCES
1410	JACKSON	NORTH PARK R-1	175.0	0.0	175.0	\$ 64.13	Northwest BOCES
1420	JEFFERSON	JEFFERSON R-1	80,996.3	0.0	80,996.3	\$ 29,680.42	Front Range BOCES
1430	KIOWA	EADS RE-1	168.9	0.0	168.9	\$ 61.89	Southeastern BOCES
1440	KIOWA	PLAINVIEW RE-2	59.5	0.0	59.5	\$ 21.80	Southeastern BOCES
1450	KIT CARSON	ARRIBA/FLAGLER C-20	167.0	0.0	167.0	\$ 61.20	East Central BOCES
1460	KIT CARSON	HI PLAINS R-23	100.4	0.0	100.4	\$ 36.79	East Central BOCES
1480	KIT CARSON	STRATTON R-4	202.5	0.0	202.5	\$ 74.20	East Central BOCES
1490	KIT CARSON	BETHUNE R-5	111.0	0.0	111.0	\$ 40.68	East Central BOCES
1500	KIT CARSON	BURLINGTON R-6J	719.0	0.0	719.0	\$ 263.47	East Central BOCES
1510	LAKE	LAKE R-1	973.2	0.0	973.2	\$ 356.62	Mountain BOCES
1530	LA PLATA	BAYFIELD 10J	1,323.7	0.0	1,323.7	\$ 485.06	San Juan BOCES
1540	LA PLATA	IGNACIO 11J	823.5	0.0	823.5	\$ 301.76	San Juan BOCES
1550	LARIMER	POUDRE R-1	28,354.7	1,529.3	29,884.0	\$ 10,390.34	Centennial BOCES
1560	LARIMER	THOMPSON R-2J	15,229.7	0.0	15,229.7	\$ 5,580.80	Centennial BOCES
1570	LARIMER	ESTES PRK R-3	1,071.9	0.0	1,071.9	\$ 392.79	Centennial BOCES
1580	LAS ANIMAS	TRINIDAD 1	1,044.6	0.0	1,044.6	\$ 382.78	South Central BOCES
1590	LAS ANIMAS	PRIMERO 2	181.5	0.0	181.5	\$ 66.51	South Central BOCES
1600	LAS ANIMAS	HOEHNE 3	353.3	0.0	353.3	\$ 129.46	South Central BOCES
1620	LAS ANIMAS	AGUILAR 6	112.2	0.0	112.2	\$ 41.11	South Central BOCES
1750	LAS ANIMAS	BRANSON 82	448.4	0.0	448.4	\$ 164.31	South Central BOCES
1760	LAS ANIMAS	KIM 88	51.7	0.0	51.7	\$ 18.95	Southeastern BOCES
1780	LINCOLN	GENOA-HUGO C-113	166.0	0.0	166.0	\$ 60.83	East Central BOCES
1790	LINCOLN	LIMON RE-4J	485.0	0.0	485.0	\$ 177.72	East Central BOCES
1810	LINCOLN	KARVAL RE-23	50.0	0.0	50.0	\$ 18.32	East Central BOCES
1828	LOGAN	VALLEY RE-1	2,126.1	0.0	2,126.1	\$ 779.09	Centennial BOCES
1850	LOGAN	FRENCHMAN RE-3	183.6	0.0	183.6	\$ 67.28	Northeast BOCES
1860	LOGAN	BUFFALO RE-4J	306.2	0.0	306.2	\$ 112.20	Northeast BOCES
1870	LOGAN	PLATEAU RE-5	160.9	0.0	160.9	\$ 58.96	Northeast BOCES
1980	MESA	DEBEQUE 49JT	162.0	0.0	162.0	\$ 59.36	Colorado River BOCES
1990	MESA	PLATEAU 50	443.2	0.0	443.2	\$ 162.41	Colorado River BOCES
2000	MESA	MESA VALLEY 51	21,099.0	828.9	21,927.9	\$ 7,731.55	Grand Valley BOCES
2010	MINERAL	CREEDE 1	80.6	0.0	80.6	\$ 29.54	San Luis Valley BOCES
2020	MOFFAT	MOFFAT RE-1	2,069.5	0.0	2,069.5	\$ 758.35	Northwest BOCES
2035	MONTEZUMA	MONTEZUMA RE-1	2,705.5	0.0	2,705.5	\$ 991.41	San Juan BOCES
2055	MONTEZUMA	DOLORES RE-4A	696.1	0.0	696.1	\$ 255.08	San Juan BOCES
2070	MONTEZUMA	MANCOS RE-6	462.4	0.0	462.4	\$ 169.44	San Juan BOCES
2180	MONTROSE	MONTROSE RE-1J	5,870.3	0.0	5,870.3	\$ 2,151.12	Grand Valley BOCES
2190	MONTROSE	WEST END RE-2	280.1	0.0	280.1	\$ 102.64	Uncompahgre BOCES
2395	MORGAN	BRUSH RE-2J	1,471.5	0.0	1,471.5	\$ 539.22	Centennial BOCES
2405	MORGAN	FT MORGAN RE-3	3,112.1	0.0	3,112.1	\$ 1,140.40	Centennial BOCES
2505	MORGAN	WELDON RE-20J	214.0	0.0	214.0	\$ 78.42	Centennial BOCES
2515	MORGAN	WIGGINS RE-50J	574.2	0.0	574.2	\$ 210.41	Centennial BOCES
2520	OTERO	EAST OTERO R-1	1,429.3	0.0	1,429.3	\$ 523.76	Santa Fe Trail BOCES
2530	OTERO	ROCKY FORD R-2	799.6	0.0	799.6	\$ 293.01	Santa Fe Trail BOCES
2535	OTERO	MANZANOLA 3J	133.2	0.0	133.2	\$ 48.81	South Central BOCES
2540	OTERO	FOWLER R-4J	394.0	0.0	394.0	\$ 144.38	South Central BOCES
2560	OTERO	CHERAW 31	198.8	0.0	198.8	\$ 72.85	Santa Fe Trail BOCES
2570	OTERO	SWINK 33	361.5	0.0	361.5	\$ 132.47	Santa Fe Trail BOCES

