

DISTRICT CODE	COUNTY	DISTRICT	FY2016-2017			FY2017-18			Required Level - 90% FY16-17		Did Not Meet 90% Requirement		Percentage failed 90% Requirement		MOE Adjustment FY2017-2018, lesser of Expenses or Per Pupil
			PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	
0010	ADAMS	MAPLETON 1	8,308.5	72,367,634.72	8,710.07	8,422.5	74,663,158.21	8,864.73	65,130,871.25	7,839.06	0.00	0.00	0.0000%	0.0000%	0.0000%
0020	ADAMS	ADAMS 12 FIVE STAR	36,655.5	332,161,962.39	9,061.72	36,771.0	335,621,471.60	9,127.34	298,945,766.15	8,155.55	0.00	0.00	0.0000%	0.0000%	0.0000%
0030	ADAMS	ADAMS CITY 14	7,054.5	64,110,535.15	9,087.89	7,015.5	63,244,467.23	9,014.96	57,699,481.64	8,179.10	0.00	0.00	0.0000%	0.0000%	0.0000%
0040	ADAMS	BRIGHTON 27J	16,380.0	130,127,115.20	7,944.27	16,994.5	134,911,448.24	7,938.54	117,114,403.68	7,149.84	0.00	0.00	0.0000%	0.0000%	0.0000%
0050	ADAMS	BENNETT 29J	1,015.0	8,051,233.39	7,932.25	1,042.0	8,710,397.93	8,359.31	7,246,110.05	7,139.02	0.00	0.00	0.0000%	0.0000%	0.0000%
0060	ADAMS	STRASBURG 31J	894.5	8,372,668.29	9,360.17	926.0	8,550,659.44	9,233.97	7,535,401.46	8,424.15	0.00	0.00	0.0000%	0.0000%	0.0000%
0070	ADAMS	WESTMINSTER 50	9,352.5	84,149,344.35	8,997.52	9,084.0	86,501,594.71	9,522.41	75,734,409.92	8,097.77	0.00	0.00	0.0000%	0.0000%	0.0000%
0100	ALAMOSA	ALAMOSA RE-11J	2,333.5	16,620,721.17	7,122.66	2,329.5	17,332,413.77	7,440.40	14,958,649.05	6,410.39	0.00	0.00	0.0000%	0.0000%	0.0000%
0110	ALAMOSA	SANGRE DE CRISTO RE-22J	277.5	3,019,836.32	10,882.29	293.0	3,210,209.06	10,956.34	2,717,852.69	9,794.06	0.00	0.00	0.0000%	0.0000%	0.0000%
0120	ARAPAHOE	ENGLEWOOD 1	2,596.5	29,104,760.47	11,209.23	2,546.0	31,319,718.58	12,301.54	26,194,284.42	10,088.31	0.00	0.00	0.0000%	0.0000%	0.0000%
0123	ARAPAHOE	SHERIDAN 2	1,366.0	14,591,417.06	10,681.86	1,252.0	14,361,607.85	11,470.93	13,132,275.35	9,613.67	0.00	0.00	0.0000%	0.0000%	0.0000%
0130	ARAPAHOE	CHERRY CREEK 5	51,591.0	521,851,552.10	10,115.17	52,413.5	556,458,961.27	10,616.71	469,666,396.89	9,103.65	0.00	0.00	0.0000%	0.0000%	0.0000%
0140	ARAPAHOE	LITTLETON 6	14,477.5	150,171,613.42	10,372.76	14,594.0	157,149,605.21	10,768.10	135,154,452.08	9,335.48	0.00	0.00	0.0000%	0.0000%	0.0000%
0170	ARAPAHOE	DEER TRAIL 26J	172.5	2,304,685.72	13,360.50	179.5	2,450,992.40	13,654.55	2,074,217.15	12,024.45	0.00	0.00	0.0000%	0.0000%	0.0000%
0180	ARAPAHOE	ADAMS-ARAPAHOE 28J	38,590.5	382,320,235.62	9,907.11	37,822.5	370,313,426.34	9,790.82	344,088,212.06	8,916.40	0.00	0.00	0.0000%	0.0000%	0.0000%
0190	ARAPAHOE	BYERS 32J	2,875.0	22,823,442.79	7,938.59	2,705.0	22,077,636.70	8,161.79	20,541,098.51	7,144.73	0.00	0.00	0.0000%	0.0000%	0.0000%
0220	ARCHULETA	ARCHULETA COUNTY 50JT	1,527.5	11,752,471.95	7,693.93	1,609.5	11,752,471.95	7,693.93	10,577,224.76	6,924.53	0.00	0.00	0.0000%	0.0000%	0.0000%
0230	BACA	WALSH RE-1	135.0	2,126,477.80	15,751.69	139.5	2,195,408.79	15,737.70	1,913,830.02	14,176.52	0.00	0.00	0.0000%	0.0000%	0.0000%
0240	BACA	PRITCHETT RE-3	37.5	893,418.22	23,824.49	37.5	893,418.22	23,824.49	804,076.40	21,442.04	0.00	0.00	0.0000%	0.0000%	0.0000%
0250	BACA	SPRINGFIELD RE-4	283.0	2,737,125.09	9,671.82	298.0	2,926,401.96	9,820.14	2,463,412.58	8,704.64	0.00	0.00	0.0000%	0.0000%	0.0000%
0260	BACA	VILAS RE-5	40.0	858,744.23	21,468.61	43.5	858,313.27	19,731.34	772,869.81	19,321.75	0.00	0.00	0.0000%	0.0000%	0.0000%
0270	BACA	CAMPO RE-6	32.0	1,095,728.74	34,241.52	30.5	1,005,483.77	32,966.68	986,155.87	30,817.37	0.00	0.00	0.0000%	0.0000%	0.0000%
0290	BENT	LAS ANIMAS RE-1	1,108.0	7,730,207.74	6,976.72	1,670.0	11,978,500.21	7,172.75	6,957,186.97	6,279.05	0.00	0.00	0.0000%	0.0000%	0.0000%
0310	BENT	MCCLAVE RE-2	243.0	2,552,174.44	10,502.78	238.0	2,635,003.43	11,071.44	2,296,957.00	9,452.50	0.00	0.00	0.0000%	0.0000%	0.0000%
0470	BOULDER	ST VRAIN VALLEY RE-1J	29,646.0	271,586,604.88	9,160.99	29,854.0	285,541,614.63	9,564.60	244,427,944.39	8,244.89	0.00	0.00	0.0000%	0.0000%	0.0000%
0480	BOULDER	BOULDER VALLEY RE-2J	29,510.5	327,097,663.26	11,084.11	29,668.0	347,565,621.56	11,715.17	294,387,896.93	9,975.70	0.00	0.00	0.0000%	0.0000%	0.0000%
0490	CHAFFEE	BUENA VISTA R-31	892.0	9,957,862.24	11,163.52	959.0	10,583,644.80	11,036.13	8,962,076.02	10,047.17	0.00	0.00	0.0000%	0.0000%	0.0000%
0500	CHAFFEE	SALIDA R-32(J)	1,155.5	10,211,078.64	8,836.94	1,189.5	10,904,050.65	9,166.92	9,189,970.78	7,953.24	0.00	0.00	0.0000%	0.0000%	0.0000%
0510	CHEYENNE	KIT CARSON R-1	110.0	2,160,961.23	19,645.10	97.5	2,083,733.19	21,371.62	1,944,865.11	17,680.59	0.00	0.00	0.0000%	0.0000%	0.0000%
0520	CHEYENNE	CHEYENNE RE-5	170.0	2,738,197.19	16,107.04	159.0	2,778,705.31	17,476.13	2,464,377.47	14,496.34	0.00	0.00	0.0000%	0.0000%	0.0000%
0540	CLEAR CREEK	CLEAR CREEK RE-1	780.5	9,595,698.56	12,294.30	731.0	9,831,220.42	13,449.00	8,636,128.70	11,064.87	0.00	0.00	0.0000%	0.0000%	0.0000%
0550	CONEJOS	NORTH CONEJOS RE-1J	977.0	7,914,537.04	8,100.86	1,028.0	7,308,972.92	7,109.90	7,123,083.34	7,290.77	(180.88)	0.00	0.0000%	-2.4809%	0.0000%
0560	CONEJOS	SANFORD 6J	374.5	3,230,414.90	8,625.94	352.0	3,449,764.51	9,800.47	2,907,373.41	7,763.35	0.00	0.00	0.0000%	0.0000%	0.0000%
0580	CONEJOS	SOUTH CONEJOS RE-10	208.0	2,671,478.17	12,843.65	177.5	2,483,360.39	13,990.76	2,404,330.35	11,559.28	0.00	0.00	0.0000%	0.0000%	0.0000% Not Finalized
0640	COSTILLA	CENTENNIAL R-1	214.5	2,851,065.82	13,291.68	210.0	2,805,273.60	13,358.45	2,565,959.24	11,962.51	0.00	0.00	0.0000%	0.0000%	0.0000%
0740	COSTILLA	SIERRA GRANDE R-30	268.5	3,055,672.32	11,380.53	269.0	3,296,192.65	12,253.50	2,750,105.09	10,242.48	0.00	0.00	0.0000%	0.0000%	0.0000%
0770	CROWLEY	CROWLEY COUNTY RE-1-J	445.5	3,623,493.34	8,133.54	442.0	3,740,133.67	8,461.84	3,261,144.01	7,320.19	0.00	0.00	0.0000%	0.0000%	0.0000%
0860	CUSTER	CONSOLIDATED C-1	339.0	3,596,871.92	10,610.24	359.0	3,554,238.21	9,900.38	3,237,184.73	9,549.22	0.00	0.00	0.0000%	0.0000%	0.0000%
0870	DELTA	DELTA COUNTY 50(J)	4,619.0	37,884,450.03	8,201.87	4,663.0	39,959,711.04	8,569.53	34,096,005.03	7,381.69	0.00	0.00	0.0000%	0.0000%	0.0000%
0880	DENVER	DENVER COUNTY 1	85,518.5	924,752,523.65	10,813.48	86,526.0	995,317,253.13	11,503.10	832,277,271.29	9,732.13	0.00	0.00	0.0000%	0.0000%	0.0000%
0890	DOLOROS	DOLOROS RE NO.2	241.5	3,293,828.73	13,639.04	257.0	3,541,929.75	13,781.83	2,964,445.86	12,275.14	0.00	0.00	0.0000%	0.0000%	0.0000%
0900	DOUGLAS	DOUGLAS COUNTY RE-1	63,388.5	578,504,083.95	9,126.33	63,612.0	599,739,531.52	9,428.09	520,653,675.56	8,213.69	0.00	0.00	0.0000%	0.0000%	0.0000%
0910	EAGLE	EAGLE COUNTY RE 50	6,536.5	72,695,582.92	11,121.48	6,557.5	76,312,042.08	11,637.37	65,426,024.63	10,009.34	0.00	0.00	0.0000%	0.0000%	0.0000%
0920	ELBERT	ELIZABETH C-1	2,319.0	18,894,065.03	8,147.51	2,242.0	19,172,408.50	8,551.48	17,004,658.53	7,332.75	0.00	0.00	0.0000%	0.0000%	0.0000%
0930	ELBERT	KIOWA C-2	253.0	2,858,669.71	11,299.09	241.0	3,125,074.38	12,967.11	2,572,802.74	10,169.18	0.00	0.00	0.0000%	0.0000%	0.0000%
0940	ELBERT	BIG SANDY 100J	282.5	3,165,405.70	11,204.98	300.5	3,263,109.32	10,858.93	2,848,865.13	10,084.48	0.00	0.00	0.0000%	0.0000%	0.0000%
0950	ELBERT	ELBERT 200	199.0	2,360,621.05	11,862.42	211.0	2,491,797.00	11,809.46	2,124,558.95	10,676.18	0.00	0.00	0.0000%	0.0000%	0.0000%
0960	ELBERT	AGATE 300	26.5	713,558.62	26,926.74	33.0	821,608.80	24,897.24	642,202.76	24,234.07	0.00	0.00	0.0000%	0.0000%	0.0000%
0970	EL PASO	CALHAN RJ1	417.5	3,844,964.89	9,209.50	430.0	4,050,082.53	9,418.80	3,460,468.40	8,288.55	0.00	0.00	0.0000%	0.0000%	0.0000%
0980	EL PASO	HARRISON 2	11,370.0	95,489,152.24	8,398.34	11,360.0	101,786,712.92	8,960.10	85,940,237.02	7,558.51	0.00	0.00	0.0000%	0.0000%	0.0000%
0990	EL PASO	WIDEFIELD 3	8,917.5	69,942,693.74	7,843.31	8,986.5	73,996,784.36	8,234.22	62,948,424.37	7,058.98	0.00	0.00	0.0000%	0.0000%	0.0000%
1000	EL PASO	FOUNTAIN 8	7,607.0	70,063,722.21	9,210.43	7,761.0	73,534,968.94	9,474.93	63,057,349.99	8,289.38	0.00	0.00	0.0000%	0.0000%	0.0000%
1010	EL PASO	COLORADO SPRINGS 11	26,342.5	241,368,762.38	9,162.71	25,900.0	260,518,188.78	10,058.62	217,231,886.14	8,246.44	0.00	0.00	0.0000%	0.0000%	0.0000%
1020	EL PASO	CHEYENNE MOUNTAIN 12	4,911.5	41,911,626.17	8,533.37	4,915.5	43,748,994.93	8,900.21	37,720,463.55	7,680.03	0.00	0.00	0.0000%	0.0000%	0.0000%
1030	EL PASO	MANITOU SPRINGS 14	1,424.0	13,805,553.50	9,694.91	1,337.5	14,232,514.13	10,641.13	12,424,998.15	8,725.42	0.00	0.00	0.0000%	0.0000%	0.0000%
1040	EL PASO	ACADEMY 20	23,973.5	198,624,491.90	8,285.17	24,175.0	205,537,422.10	8,502.07	178,762,042.71	7,456.65	0.00	0.00	0.0000%	0.0000%	0.0000%
1050	EL PASO	ELLCOTT 22	955.0	8,625,589.09	9,032.03	969.5	8,735,932.45	9,010.76	7,763,030.18	8,128.83	0.00	0.00	0.0000%	0.0000%	0.0000%
1060	EL PASO	PEYTON 23JT	633.5	5,921,804.36	9,347.76	594.0	5,786,687.88	9,741.90	5,329,623.92	8,412.98	0.00	0.00	0.0000%	0.0000%	0.0000%
1070	EL PASO	HANOVER 28	247.0	3,162,462.55	12,803.49	256.0	3,340,635.26	13,049.36	2,846,216.30	11,523.14	0.00	0.00	0.0000%	0.0000%	0.0000%
1080	EL PASO	LEWIS-PALMER 38	6,130.0	50,095,635.04	8,172.21	6,272.5	60,265,537.81	9,607.90	45,086,071.54	7,354.99	0.00				

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			PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	
1330	GILPIN	GILPIN COUNTY RE-1	393.0	5,136,998.78	13,071.24	437.5	5,365,343.42	12,263.64	4,623,298.90	11,764.12	0.00	0.00	0.0000%	0.0000%	0.0000%
1340	GRAND	WEST GRAND 1-JT	423.5	4,774,727.64	11,274.45	401.5	5,098,446.43	12,698.50	4,297,254.88	10,147.00	0.00	0.00	0.0000%	0.0000%	0.0000%
1350	GRAND	EAST GRAND 2	1,168.5	12,540,772.19	10,732.37	1,219.0	13,369,437.17	10,967.54	11,286,694.97	9,659.13	0.00	0.00	0.0000%	0.0000%	0.0000%
1360	GUNNISON	GUNNISON WATERSHED RE-1J	1,936.5	17,955,880.01	9,272.34	1,947.0	18,420,109.31	9,460.76	16,160,292.01	8,345.10	0.00	0.00	0.0000%	0.0000%	0.0000%
1380	HINSDALE	HINSDALE COUNTY RE-1	97.5	1,734,421.98	17,788.94	82.5	1,582,152.76	19,177.61	1,560,979.78	16,010.05	0.00	0.00	0.0000%	0.0000%	0.0000%
1390	HUERFANO	HUERFANO RE-1	525.5	4,663,515.86	8,874.44	519.5	5,544,047.22	10,671.89	4,197,164.27	7,986.99	0.00	0.00	0.0000%	0.0000%	0.0000%
1400	HUERFANO	LA VETA RE-2	211.0	2,585,887.20	12,255.39	211.5	2,793,167.78	13,206.47	2,327,298.48	11,029.85	0.00	0.00	0.0000%	0.0000%	0.0000%
1410	JACKSON	NORTH PARK R-1	170.0	2,722,373.35	16,013.96	165.5	2,764,773.18	16,705.58	2,450,136.02	14,412.56	0.00	0.00	0.0000%	0.0000%	0.0000%
1420	JEFFERSON	JEFFERSON R-1	80,481.0	740,097,633.24	9,195.93	80,230.5	763,000,880.63	9,510.11	666,087,869.92	8,276.34	0.00	0.00	0.0000%	0.0000%	0.0000%
1430	KIOWA	EADS RE-1	173.5	2,080,796.30	11,993.06	163.0	2,131,668.45	13,077.72	1,872,716.67	10,793.76	0.00	0.00	0.0000%	0.0000%	0.0000%
1440	KIOWA	PLAINVIEW RE-2	60.0	1,041,324.07	17,355.40	47.0	990,592.34	21,076.43	937,191.66	15,619.86	0.00	0.00	0.0000%	0.0000%	0.0000%
1450	KIT CARSON	ARRIBA-FLAGLER C-20	174.0	1,993,543.99	11,457.15	158.0	1,976,391.08	12,508.80	1,794,189.59	10,311.43	0.00	0.00	0.0000%	0.0000%	0.0000%
1460	KIT CARSON	HI PLAINS R-23	91.5	1,792,264.78	19,587.59	94.5	1,683,717.46	17,817.12	1,613,038.30	17,628.83	0.00	0.00	0.0000%	0.0000%	0.0000%
1480	KIT CARSON	STRATTON R-4	185.5	2,317,683.10	12,494.25	201.5	2,502,931.33	12,421.50	2,085,914.79	11,244.82	0.00	0.00	0.0000%	0.0000%	0.0000%
1490	KIT CARSON	BETHUNE R-5	106.0	1,808,774.79	17,063.91	106.5	1,749,667.10	16,428.80	1,627,897.31	15,357.52	0.00	0.00	0.0000%	0.0000%	0.0000%
1500	KIT CARSON	BURLINGTON RE-6J	706.0	5,581,264.52	7,905.47	716.0	5,790,576.93	8,087.40	5,023,138.07	7,114.93	0.00	0.00	0.0000%	0.0000%	0.0000%
1510	LAKE	LEADVILLE R-1	932.5	9,648,272.98	10,346.67	944.0	10,328,331.74	10,941.03	8,683,445.68	9,312.01	0.00	0.00	0.0000%	0.0000%	0.0000%
1520	LA PLATA	DURANGO 9-9	4,782.5	45,635,453.48	9,542.18	4,950.5	54,320,189.77	10,972.67	41,071,908.13	8,587.96	0.00	0.00	0.0000%	0.0000%	0.0000%
1530	LA PLATA	BAYFIELD 10J-R	1,318.0	13,228,828.00	10,037.05	1,315.0	13,921,983.26	10,587.06	11,905,945.20	9,033.34	0.00	0.00	0.0000%	0.0000%	0.0000%
1540	LA PLATA	IGNACIO 11 JT	826.0	9,607,468.62	11,631.32	805.5	9,815,993.49	12,186.21	8,646,721.76	10,468.19	0.00	0.00	0.0000%	0.0000%	0.0000%
1550	LARIMER	POUDRE R-1	27,810.5	265,522,036.73	9,547.55	28,141.0	275,282,946.03	9,782.27	238,969,833.06	8,592.79	0.00	0.00	0.0000%	0.0000%	0.0000%
1560	LARIMER	THOMPSON R-2J	15,129.5	131,834,997.87	8,713.77	15,122.5	136,957,879.29	9,056.56	118,651,498.08	7,842.39	0.00	0.00	0.0000%	0.0000%	0.0000%
1570	LARIMER	ESTES PARK R-3	1,063.5	11,121,598.77	10,457.54	1,066.5	11,530,786.07	10,811.80	10,009,438.89	9,411.79	0.00	0.00	0.0000%	0.0000%	0.0000%
1580	LAS ANIMAS	TRINIDAD 1	1,059.0	9,992,423.08	9,435.72	1,002.5	9,242,343.55	9,219.30	8,993,180.77	8,492.14	0.00	0.00	0.0000%	0.0000%	0.0000%
1590	LAS ANIMAS	PRIMERO REORGANIZED 2	186.5	3,318,632.47	17,794.28	175.0	3,792,897.24	21,673.70	2,986,769.22	16,014.85	0.00	0.00	0.0000%	0.0000%	0.0000%
1600	LAS ANIMAS	HOEHNE REORGANIZED 3	347.5	2,973,413.92	8,556.59	351.5	2,991,197.91	8,509.81	2,676,072.53	7,700.93	0.00	0.00	0.0000%	0.0000%	0.0000%
1620	LAS ANIMAS	AGUILAR REORGANIZED 6	112.0	1,737,073.92	15,509.59	111.0	1,748,997.08	15,756.73	1,563,366.53	13,958.63	0.00	0.00	0.0000%	0.0000%	0.0000%
1750	LAS ANIMAS	BRANSON REORGANIZED 82	449.0	3,104,112.43	6,913.39	441.0	3,335,457.19	7,563.39	2,793,701.19	6,222.05	0.00	0.00	0.0000%	0.0000%	0.0000%
1760	LAS ANIMAS	KIM REORGANIZED 88	47.5	930,356.15	19,586.45	51.5	1,005,431.00	19,522.93	837,320.54	17,627.80	0.00	0.00	0.0000%	0.0000%	0.0000%
1780	LINCOLN	GENOA-HUGO C-113	161.5	2,048,872.37	12,686.52	165.0	2,085,482.03	12,639.29	1,843,985.13	11,417.86	0.00	0.00	0.0000%	0.0000%	0.0000%
1790	LINCOLN	LIMON RE-4J	477.5	4,350,269.70	9,110.51	478.0	4,446,976.11	9,303.30	3,915,242.73	8,199.46	0.00	0.00	0.0000%	0.0000%	0.0000%
1810	LINCOLN	KARVAL RE-23	42.0	822,027.10	19,572.07	31.5	863,937.95	27,426.60	739,824.39	17,614.87	0.00	0.00	0.0000%	0.0000%	0.0000%
1828	LOGAN	VALLEY RE-1	2,105.5	17,970,130.12	8,534.85	2,088.0	16,906,283.33	8,096.88	16,173,117.11	7,681.37	0.00	0.00	0.0000%	0.0000%	0.0000%
1850	LOGAN	FRENCHMAN RE-3	181.5	2,392,534.25	13,182.01	172.0	2,330,825.25	13,551.31	2,153,280.83	11,863.81	0.00	0.00	0.0000%	0.0000%	0.0000%
1860	LOGAN	BUFFALO RE-4	301.0	3,129,051.85	10,395.52	293.5	3,300,469.58	11,245.21	2,816,146.67	9,355.97	0.00	0.00	0.0000%	0.0000%	0.0000%
1870	LOGAN	PLATEAU RE-5	144.5	2,651,367.18	18,348.56	151.0	2,586,209.55	17,127.22	2,386,230.46	16,513.71	0.00	0.00	0.0000%	0.0000%	0.0000%
1980	MESA	DEBEQUE 49JT	172.5	2,215,586.07	12,843.98	150.0	2,382,318.94	15,882.13	1,994,027.46	11,559.58	0.00	0.00	0.0000%	0.0000%	0.0000%
1990	MESA	PLATEAU VALLEY 50	426.0	3,845,117.16	9,026.10	442.0	3,986,162.78	9,018.47	3,460,605.44	8,123.49	0.00	0.00	0.0000%	0.0000%	0.0000%
2000	MESA	MESA COUNTY VALLEY 51	20,985.0	169,132,024.81	8,059.66	20,943.0	197,164,515.22	9,414.34	152,218,822.33	7,253.70	0.00	0.00	0.0000%	0.0000%	0.0000%
2010	MINERAL	CREEDE CONSOLIDATED 1	80.5	1,427,096.32	17,727.90	78.0	1,743,717.07	22,355.35	1,284,386.69	15,955.11	0.00	0.00	0.0000%	0.0000%	0.0000%
2020	MOFFAT	MOFFAT COUNTY RE NO. 1	2,069.0	17,613,485.50	8,513.04	2,054.5	18,208,727.32	8,862.85	15,852,136.95	7,661.74	0.00	0.00	0.0000%	0.0000%	0.0000%
2035	MONTEZUMA	MONTEZUMA-CORTEZ RE-1	2,699.5	20,780,282.34	7,697.83	2,669.0	21,529,751.42	8,066.60	18,702,254.11	6,928.04	0.00	0.00	0.0000%	0.0000%	0.0000%
2055	MONTEZUMA	DOLORES RE-4A	662.5	6,274,140.92	9,470.40	679.0	6,458,523.44	9,511.82	5,646,726.83	8,523.36	0.00	0.00	0.0000%	0.0000%	0.0000%
2070	MONTEZUMA	MANCOS RE-6	463.0	4,113,540.24	8,884.54	455.0	4,227,967.64	9,292.24	3,702,186.22	7,996.08	0.00	0.00	0.0000%	0.0000%	0.0000%
2180	MONTROSE	MONTROSE RE-1J	5,845.5	43,977,883.58	7,523.37	5,832.5	44,962,801.67	7,709.01	39,580,095.22	6,771.04	0.00	0.00	0.0000%	0.0000%	0.0000%
2190	MONTROSE	WEST END RE-2	265.5	3,677,413.52	13,850.90	278.5	4,150,241.94	14,902.13	3,309,672.17	12,465.81	0.00	0.00	0.0000%	0.0000%	0.0000%
2395	MORGAN	BRUSH RE-2(J)	1,474.5	11,651,892.04	7,902.27	1,451.0	12,940,795.23	8,918.54	10,486,702.84	7,112.04	0.00	0.00	0.0000%	0.0000%	0.0000%
2405	MORGAN	FT. MORGAN RE-3	3,012.5	24,932,979.01	8,276.51	3,092.0	25,976,717.39	8,401.27	22,439,681.11	7,448.86	0.00	0.00	0.0000%	0.0000%	0.0000%
2505	MORGAN	WELDON VALLEY RE-20(J)	206.5	2,388,410.46	11,566.15	207.0	2,683,535.74	12,963.94	2,149,569.41	10,409.54	0.00	0.00	0.0000%	0.0000%	0.0000%
2515	MORGAN	WIGGINS RE-50(J)	550.5	4,710,851.72	8,557.41	571.5	4,667,310.32	8,166.77	4,239,766.55	7,701.66	0.00	0.00	0.0000%	0.0000%	0.0000%
2520	OTERO	EAST OTERO R-1	1,350.0	10,309,714.45	7,636.83	1,420.0	11,069,250.33	7,795.25	9,278,743.01	6,873.14	0.00	0.00	0.0000%	0.0000%	0.0000%
2530	OTERO	ROCKY FORD R-2	797.5	6,630,487.76	8,314.09	789.5	7,115,970.02	9,013.26	5,967,438.98	7,482.68	0.00	0.00	0.0000%	0.0000%	0.0000%
2535	OTERO	MANZANOLA 3J	125.5	2,015,963.24	16,063.45	132.5	1,929,837.10	14,564.81	1,814,366.92	14,457.11	0.00	0.00	0.0000%	0.0000%	0.0000%
2540	OTERO	FOWLER R-4J	392.5	3,530,613.87	8,995.19	377.5	3,718,444.02	9,850.18	3,177,552.48	8,095.68	0.00	0.00	0.0000%	0.0000%	0.0000%
2560	OTERO	CHERAW 31	197.0	2,051,418.79	10,413.29	191.0	2,158,626.25	11,301.71	1,846,276.91	9,371.96	0.00	0.00	0.0000%	0.0000%	0.0000%
2570	OTERO	SWINK 33	354.0	3,075,142.00	8,686.84	356.5	3,152,612.02	8,843.23	2,767,627.80	7,818.16	0.00	0.00	0.0000%	0.0000%	0.0000%
2580	OURAY	OURAY R-1	171.0	2,790,259.82	16,317.31	158.0	2,690,694.34	17,029.71	2,511,233.84	14,685.58	0.00	0.00	0.0000%	0.0000%	0.0000%
2590	OURAY	RIDGWAY R-2	302.5	4,169,753.58	13,784.31	319.5	4,444,985.59	13,912.32	3,752,778.22	12,405.88	0.00	0.00	0.0000%	0.0000%	0.0000%
2600	PARK	PLATTE CANYON R-1	908.5	8,740,544.63	9,610.27	843.5	8,215,441.97	9,739.71	7,866,490.17	8,649.25	0.00	0.00	0.0000%	0.0000%	0.0000%
2610	PARK	PARK RE-2	608.5	6,332,129.77	10,406.13	658.5	6,583,605.04	9,997.88	5,698,916.79	9,365.52	0.00	0.00	0.0000%	0.0000%	0.0000%
2620	PHILLIPS	HOLYOKE RE-1J	582.5	5,744,901.22	9,862.49	578.0	5,715,633.49	9,888.64	5,170,411.10	8,876.24	0.00	0.00	0.0		

DISTRICT CODE	COUNTY	DISTRICT	FY2016-2017			FY2017-18			Required Level - 90% FY16-17		Did Not Meet 90% Requirement		Percentage failed 90% Requirement		MOE Adjustment FY2017-2018, lesser of Expenses or Per Pupil
			PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	PUPIL COUNT	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	CURRENT EXPENSES	EXPENSES PER PUPIL	
2710	RIO BLANCO	MEEKER RE-1	677.5	6,496,270.34	9,588.59	687.5	6,971,575.02	10,140.47	5,846,643.31	8,629.73	0.00	0.00	0.0000%	0.0000%	0.0000%
2720	RIO BLANCO	RANGELY RE-4	484.5	5,868,455.01	12,112.39	475.0	5,536,125.20	11,655.00	5,281,609.51	10,901.15	0.00	0.00	0.0000%	0.0000%	0.0000%
2730	RIO GRANDE	DEL NORTE C-7	448.0	5,107,612.07	11,400.92	419.0	4,958,020.64	11,832.98	4,596,850.86	10,260.83	0.00	0.00	0.0000%	0.0000%	0.0000%
2740	RIO GRANDE	MONTE VISTA C-8	1,101.0	8,940,304.56	8,120.17	1,069.5	9,289,169.44	8,685.53	8,046,274.10	7,308.15	0.00	0.00	0.0000%	0.0000%	0.0000%
2750	RIO GRANDE	SARGENT RE-33J	374.0	3,617,388.68	9,672.16	375.0	3,687,589.93	9,833.57	3,255,649.81	8,704.95	0.00	0.00	0.0000%	0.0000%	0.0000%
2760	ROUTT	HAYDEN RE-1	371.5	5,613,421.19	15,110.15	399.0	5,418,493.73	13,580.18	5,052,079.07	13,599.14	0.00	(18.95)	0.0000%	-0.1394%	0.0000%
2770	ROUTT	STEAMBOAT SPRINGS RE-2	2,464.5	27,642,803.63	11,216.39	2,564.0	27,601,099.95	10,764.86	24,878,523.27	10,094.75	0.00	0.00	0.0000%	0.0000%	0.0000%
2780	ROUTT	SOUTH ROUTT RE-3	323.5	5,053,610.92	15,621.67	323.5	5,049,586.30	15,609.23	4,548,249.83	14,059.50	0.00	0.00	0.0000%	0.0000%	0.0000%
2790	SAGUACHE	MOUNTAIN VALLEY RE-1	124.0	2,204,620.62	17,779.20	115.5	2,082,543.85	18,030.68	1,984,158.56	16,001.28	0.00	0.00	0.0000%	0.0000%	0.0000%
2800	SAGUACHE	MOFFAT 2	191.5	2,839,418.91	14,827.25	218.5	3,127,644.95	14,314.16	2,555,477.02	13,344.53	0.00	0.00	0.0000%	0.0000%	0.0000%
2810	SAGUACHE	CENTER 26JT	641.5	6,578,919.10	10,255.52	626.0	6,969,933.91	11,134.08	5,921,027.19	9,229.97	0.00	0.00	0.0000%	0.0000%	0.0000%
2820	SAN JUAN	SILVERTON 1	71.5	1,417,346.61	19,823.03	61.0	1,584,687.32	25,978.48	1,275,611.95	17,840.73	0.00	0.00	0.0000%	0.0000%	0.0000%
2830	SAN MIGUEL	TELLURIDE R-1	890.5	11,442,998.25	12,850.08	895.5	11,987,241.17	13,386.09	10,298,698.43	11,565.07	0.00	0.00	0.0000%	0.0000%	0.0000%
2840	SAN MIGUEL	NORWOOD R-2J	225.5	3,454,056.00	15,317.32	221.5	3,429,721.01	15,484.07	3,108,650.40	13,785.59	0.00	0.00	0.0000%	0.0000%	0.0000%
2862	SEDGWICK	JULESBURG RE-1	588.5	4,429,006.61	7,525.92	493.5	3,745,943.45	7,590.56	3,986,105.95	6,773.33	(240,162.50)	0.00	-6.0250%	0.0000%	0.0000%
2865	SEDGWICK	PLATTE VALLEY RE-3	124.5	1,694,804.73	13,612.89	120.5	1,861,351.19	15,446.90	1,525,324.26	12,251.60	0.00	0.00	0.0000%	0.0000%	0.0000%
3000	SUMMIT	SUMMIT RE-1	3,332.5	37,320,203.54	11,198.86	3,373.0	38,784,872.85	11,498.63	33,588,183.19	10,078.97	0.00	0.00	0.0000%	0.0000%	0.0000%
3010	TELLER	CRIPPLE CREEK RE-1	342.5	4,741,512.08	13,843.83	345.0	4,700,064.67	13,623.38	4,267,360.87	12,459.45	0.00	0.00	0.0000%	0.0000%	0.0000%
3020	TELLER	WOODLAND PARK RE-2	2,296.5	19,415,347.56	8,454.32	2,320.0	20,667,584.03	8,908.44	17,473,812.80	7,608.89	0.00	0.00	0.0000%	0.0000%	0.0000%
3030	WASHINGTON	AKRON R-1	354.0	3,544,659.13	10,013.16	349.5	3,619,685.89	10,356.76	3,190,193.22	9,011.85	0.00	0.00	0.0000%	0.0000%	0.0000%
3040	WASHINGTON	ARICKAREE R-2	93.0	1,605,153.46	17,259.71	92.0	1,599,047.99	17,380.96	1,444,638.11	15,533.74	0.00	0.00	0.0000%	0.0000%	0.0000%
3050	WASHINGTON	OTIS R-3	229.5	2,700,483.02	11,766.81	229.5	2,714,539.61	11,828.06	2,430,434.72	10,590.13	0.00	0.00	0.0000%	0.0000%	0.0000%
3060	WASHINGTON	LONE STAR 101	111.0	1,500,532.28	13,518.31	116.5	1,567,737.75	13,456.98	1,350,479.05	12,166.48	0.00	0.00	0.0000%	0.0000%	0.0000%
3070	WASHINGTON	WOODLIN R-104	92.0	1,636,318.81	17,786.07	91.5	1,877,440.34	20,518.47	1,472,686.93	16,007.47	0.00	0.00	0.0000%	0.0000%	0.0000%
3080	WELD	WELD RE-1 (GILCREST, LASALLE, PL)	1,859.5	18,202,017.19	9,788.66	1,844.0	19,987,403.06	10,839.16	16,381,815.47	8,809.80	0.00	0.00	0.0000%	0.0000%	0.0000%
3085	WELD	EATON RE-2	1,857.5	13,788,055.05	7,422.91	1,890.0	14,568,922.33	7,708.42	12,409,249.55	6,680.62	0.00	0.00	0.0000%	0.0000%	0.0000%
3090	WELD	WELD RE-3 (KEENESBURG)	2,201.0	19,574,414.22	8,893.42	2,269.0	21,879,873.11	9,642.96	17,616,972.80	8,004.08	0.00	0.00	0.0000%	0.0000%	0.0000%
3100	WELD	WINDSOR RE-4	5,701.0	44,036,306.53	7,724.31	5,926.5	47,520,879.33	8,018.37	39,632,675.88	6,951.88	0.00	0.00	0.0000%	0.0000%	0.0000%
3110	WELD	WELD RE-5J (JOHNSTOWN,MILLIKEN)	3,596.0	26,072,944.84	7,250.54	3,680.5	27,849,578.25	7,566.79	23,465,650.36	6,525.49	0.00	0.00	0.0000%	0.0000%	0.0000%
3120	WELD	GREELEY RE-6	21,288.0	172,465,005.11	8,101.51	21,511.5	191,443,586.92	8,899.59	155,218,504.60	7,291.36	0.00	0.00	0.0000%	0.0000%	0.0000%
3130	WELD	PLATTE VALLEY RE-7	1,113.0	12,290,777.83	11,042.93	1,098.5	12,631,989.51	11,499.31	11,061,700.05	9,938.63	0.00	0.00	0.0000%	0.0000%	0.0000%
3140	WELD	FT. LUPTON RE-8	2,214.0	23,453,084.12	10,593.08	2,245.5	23,724,720.43	10,565.45	21,107,775.71	9,533.77	0.00	0.00	0.0000%	0.0000%	0.0000%
3145	WELD	AULT-HIGHLAND RE-9	849.0	7,401,048.89	8,717.37	897.5	7,681,939.48	8,559.26	6,660,944.00	7,845.63	0.00	0.00	0.0000%	0.0000%	0.0000%
3146	WELD	BRIGGS DALE RE-10	167.0	2,594,814.42	15,537.81	163.0	2,732,769.78	16,765.46	2,335,332.98	13,984.03	0.00	0.00	0.0000%	0.0000%	0.0000%
3147	WELD	PRAIRIE RE-11	201.0	2,280,348.10	11,345.02	191.5	2,471,771.79	12,907.42	2,052,313.29	10,210.51	0.00	0.00	0.0000%	0.0000%	0.0000%
3148	WELD	PAWNEE RE-12	73.0	1,627,194.83	22,290.34	80.5	1,613,625.33	20,045.04	1,464,475.35	20,061.31	0.00	(16.27)	0.0000%	-0.0811%	0.0000%
3200	YUMA	YUMA 1	750.0	8,380,871.80	11,174.50	765.0	8,523,421.45	11,141.73	7,542,784.62	10,057.05	0.00	0.00	0.0000%	0.0000%	0.0000%
3210	YUMA	WRAY RD-2	617.0	6,438,698.44	10,435.49	665.5	6,873,924.41	10,328.96	5,794,828.60	9,391.94	0.00	0.00	0.0000%	0.0000%	0.0000%
3220	YUMA	IDALIA RJ-3	203.5	2,489,999.62	12,235.87	202.0	2,488,774.59	12,320.67	2,240,999.66	11,012.28	0.00	0.00	0.0000%	0.0000%	0.0000%
3230	YUMA	LIBERTY J-4	63.5	1,337,117.07	21,056.96	59.5	1,432,446.65	24,074.73	1,203,405.36	18,951.27	0.00	0.00	0.0000%	0.0000%	0.0000%
8001		CHARTER SCHOOL INSTITUTE	15,590.5	125,541,197.56	8,052.42	16,606.5	136,295,702.08	8,207.37	112,987,077.80	7,247.17	0.00	0.00	0.0000%	0.0000%	0.0000%
			850,380.5	7,920,955,672.30		855,639.5	8,319,344,427.77								

* Adjusted for MOE waiver provision, 90% of previous years number.
** Manual modifications to data due to incorrect reporting within data pipeline file by district.

fdrcd.sqr

Maintenance of Effort report

Calculation of current expenses

	Fund	Program	Object/Source	Grant
		0010-1900, 2100-2900, 3200, 3210, 3220, 3400	0100-0699, 0800-0810, 0850-0899	0000-3999
plus	06, 10,11, 18, 19, 20, 22, 24, 25, 50, 60, 64, 70, 72, 73		5210	
plus	23, 54 21		0100-0699, 0800-0810, 0850-0899	0000-3999
plus	10	3100-3199	1971, 1972	0000-3999
minus	10		0100-0699, 0800-0810, 0850-0899	4410 NONE
plus	EdJobs		0100-0699, 0800-0810, 0850-0899	4394 NONE
plus	SFSF			

Notes:

Exclusions: Capital, Debt, Community Service

Audited FTE Count Used

Follow up with any district that fails the MOE calculation to determine if such district had a natural disaster that impacted the base year (first year) numbers. If they did, work with district to request a waiver of the MOE reduction through the USDOE Secretary.