

Summary of FY2018-19 Grant Applications Received on February 23, 2018

| County | District/School | Project Description | BEST Request Amount | Applicant Matching Contribution | Total Request & Matching Contribution | Match % |
|------------|-------------------------------------|--|---------------------|---------------------------------|---------------------------------------|---------|
| ADAMS | ADAMS 12 FIVE STAR SCHOOLS | DW School Safety & Security | \$ 556,387.04 | \$ 708,128.96 | \$ 1,264,516.00 | 56.0% |
| ADAMS | ADAMS 12 FIVE STAR SCHOOLS | International School at Thornton Middle Roof Replacement | \$ 585,999.92 | \$ 745,818.08 | \$ 1,331,818.00 | 56.0% |
| ADAMS | ADAMS COUNTY 14 | Adams City MS Replacement | \$ 31,405,369.62 | \$ 22,741,819.38 | \$ 54,147,189.00 | 42.0% |
| ADAMS | ADAMS COUNTY 14 | Alsup ES Replacement | \$ 19,650,133.78 | \$ 14,229,407.22 | \$ 33,879,541.00 | 42.0% |
| ADAMS | MAPLETON 1 | Global Intermediate Academy 4-8 School Replacement | \$ 10,920,379.77 | \$ 8,238,181.23 | \$ 19,158,561.00 | 43.0% |
| ADAMS | MAPLETON 1 | Valley View K-8 School Replacement | \$ 13,429,984.32 | \$ 10,131,391.68 | \$ 23,561,376.00 | 43.0% |
| ALAMOSA | ALAMOSA RE-11J | AHS Security Upgrade | \$ 1,063,673.91 | \$ 523,899.09 | \$ 1,587,573.00 | 33.0% |
| ARAPAHOE | ADAMS-ARAPAHOE 28J | East Middle School Replacement | \$ 22,497,500.00 | \$ 22,497,500.00 | \$ 44,995,000.00 | 50.0% |
| ARAPAHOE | SHERIDAN 2 | New High School | \$ 37,824,517.12 | \$ 21,276,290.88 | \$ 59,100,808.00 | 36.0% |
| ARCHULETA | ARCHULETA COUNTY 50 JT | PK-5 Replacement | \$ 13,002,217.02 | \$ 20,336,800.98 | \$ 33,339,018.00 | 61.0% |
| ARCHULETA | ARCHULETA COUNTY 50 JT | HS Safety & Security Upgrades | \$ 199,620.33 | \$ 312,226.67 | \$ 511,847.00 | 61.0% |
| ARCHULETA | ARCHULETA COUNTY 50 JT | PSMS Safety & Security Upgrades | \$ 1,796,051.40 | \$ 2,809,208.60 | \$ 4,605,260.00 | 61.0% |
| BACA | WALSH RE-1 | ES and HS Safety and Security | \$ 279,085.40 | \$ 228,342.60 | \$ 507,428.00 | 45.0% |
| BOULDER | JUSTICE HIGH SCHOOL | Multi-purpose Room Addition | \$ 41,580.00 | \$ 90,420.00 | \$ 132,000.00 | 68.5% |
| BOULDER | ST VRAIN VALLEY RE 1J | Main Street School Renovation | \$ 2,246,065.01 | \$ 4,999,305.99 | \$ 7,245,371.00 | 69.0% |
| CHAFFEE | BUENA VISTA R-31 | BVHS/MS Renovation & Replacement | \$ 21,362,125.68 | \$ 29,500,078.32 | \$ 50,862,204.00 | 58.0% |
| CHEYENNE | KIT CARSON R-1 | New PK-12 School | \$ 24,101,521.50 | \$ 8,033,840.50 | \$ 32,135,362.00 | 25.0% |
| COSTILLA | SIERRA GRANDE R-30 | New PK-12 | \$ 38,541,963.61 | \$ 12,778,893.39 | \$ 51,320,857.00 | 24.9% |
| CSI | GLOBAL VILLAGE ACADEMY - NORTHGLENN | K-8 School Replacement | \$ 18,643,060.70 | \$ 15,253,413.30 | \$ 33,896,474.00 | 45.0% |
| CSI | RICARDO FLORES MAGON ACADEMY | New PK-8 School | \$ 13,267,526.22 | \$ 3,112,135.78 | \$ 16,379,662.00 | 19.0% |
| EL PASO | ATLAS PREPARATORY | HS Roof Replacement | \$ 457,104.42 | \$ 331,006.65 | \$ 788,111.07 | 42.0% |
| EL PASO | HARRISON 2 | ES Security Entrances | \$ 401,230.50 | \$ 401,230.50 | \$ 802,461.00 | 50.0% |
| EL PASO | PEYTON 23 JT | CTEF Roof Replacement | \$ 205,598.80 | \$ 168,217.20 | \$ 373,816.00 | 45.0% |
| EL PASO | THE VANGUARD SCHOOL | ES & HS Roof Replacement | \$ 174,284.93 | \$ 196,534.06 | \$ 370,818.99 | 53.0% |
| FREMONT | CANON CITY RE-1 | CCMS Major Renovation | \$ 24,820,766.17 | \$ 7,997,911.83 | \$ 32,818,678.00 | 24.4% |
| FREMONT | CANON CITY RE-1 | WES Replacement | \$ 16,433,433.56 | \$ 6,199,032.44 | \$ 22,632,466.00 | 27.4% |
| HINSDALE | HINSDALE COUNTY RE 1 | PK-12 Security Renovations | \$ 9,443,483.00 | \$ 4,047,207.00 | \$ 13,490,690.00 | 30.0% |
| HUERFANO | LA VETA RE-2 | New PK-12 School | \$ 38,168,083.12 | \$ 6,213,408.88 | \$ 44,381,492.00 | 14.0% |
| KIT CARSON | BURLINGTON RE-6J | District-Wide HVAC & Electrical Renovation | \$ 4,756,391.19 | \$ 4,217,931.81 | \$ 8,974,323.00 | 47.0% |
| LA PLATA | DURANGO 9-R | District-wide Entry Lock Replacement | \$ 79,431.00 | \$ 194,469.00 | \$ 273,900.00 | 71.0% |
| LA PLATA | DURANGO 9-R | HS Partial Roof Replacement | \$ 179,371.96 | \$ 439,152.04 | \$ 618,524.00 | 71.0% |
| LARIMER | POUDRE R-1 | MS HS Dust Collection Systems | \$ 130,885.12 | \$ 278,130.88 | \$ 409,016.00 | 68.0% |
| LARIMER | THOMPSON R2-J | District-Wide Classroom Projection Technology | \$ 31,962.84 | \$ 82,190.16 | \$ 114,153.00 | 72.0% |
| LAS ANIMAS | TRINIDAD 1 | Trinidad Middle School Renovation | \$ 8,439,045.12 | \$ 4,746,962.88 | \$ 13,186,008.00 | 36.0% |
| LINCOLN | LIMON RE-4J | Gym Roof Replacement | \$ 212,774.16 | \$ 160,513.84 | \$ 373,288.00 | 43.0% |
| LOGAN | BUFFALO RE-4J | HS Water Mitigation | \$ 369,682.53 | \$ 30,017.47 | \$ 399,700.00 | 7.5% |
| MESA | MESA COUNTY VALLEY 51 | Orchard Mesa MS Replacement | \$ 13,969,263.00 | \$ 25,942,917.00 | \$ 39,912,180.00 | 65.0% |
| MONTROSE | MONTROSE COUNTY RE-1J | Multiple School Hazmat Abatement | \$ 1,113,864.57 | \$ 1,742,198.43 | \$ 2,856,063.00 | 61.0% |
| OTERO | MANZANOLA 3J | PK-12 Addition and Remodel | \$ 30,750,816.86 | \$ 2,015,104.14 | \$ 32,765,921.00 | 6.2% |
| OURAY | OURAY R-1 | Supplemental | \$ 267,750.00 | \$ 157,250.00 | \$ 425,000.00 | 37.0% |
| PHILLIPS | HAXTUN RE-2J | HS HVAC Renovations & Roof Replacement | \$ 2,318,972.04 | \$ 814,773.96 | \$ 3,133,746.00 | 26.0% |
| PROWERS | LAMAR RE-2 | HS & HOPE Center Mechanical & Security Upgrades | \$ 4,429,262.47 | \$ 3,927,836.53 | \$ 8,357,099.00 | 47.0% |
| PUEBLO | SWALLOWS CHARTER ACADEMY | Modular Replacement | \$ 19,394,482.01 | \$ 405,908.00 | \$ 19,800,390.00 | 2.1% |

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| RIO BLANCO | MEEKER RE1 | HS Renovation and Expansion | \$ 19,448,042.80 | \$ 31,731,017.20 | \$ 51,179,060.00 | 62.0% | |
| ROUTT | HAYDEN RE-1 | JrSr HS Replacement and ES Renovation | \$ 38,879,497.00 | \$ 22,296,400.00 | \$ 61,175,897.00 | 36.4% | |
| ROUTT | SOUTH ROUTT RE 3 | HS South Roof Replacement | \$ 241,857.53 | \$ 378,289.98 | \$ 620,147.50 | 61.0% | |
| ROUTT | STEAMBOAT SPRINGS RE-2 | ES, MS, HS Roofing Replacement | \$ 537,491.34 | \$ 2,448,571.66 | \$ 2,986,063.00 | 82.0% | |
| SUMMIT | SUMMIT RE-1 | ES, MS, HS Roofing and HVAC Repairs | \$ 1,559,104.20 | \$ 6,236,416.80 | \$ 7,795,521.00 | 80.0% | |
| SUMMIT | SUMMIT RE-1 | ES, MS, HS Safety and Security Upgrades | \$ 1,176,577.60 | \$ 4,706,310.40 | \$ 5,882,888.00 | 80.0% | |
| WELD | FRONTIER ACADEMY | Flood Mitigation | \$ 54,963.48 | \$ 50,735.52 | \$ 105,699.00 | 48.0% | |
| YUMA | WRAY RD-2 | PK-12 Addition/Renovation | \$ 18,972,661.40 | \$ 15,523,086.60 | \$ 34,495,748.00 | 45.0% | |
| YUMA | YUMA 1 | MS HVAC and Boiler Replacement | \$ 310,312.24 | \$ 243,816.76 | \$ 554,129.00 | 44.0% | |
| 52 applications received | | | totals | \$ 529,143,209.30 | \$ 352,871,652.26 | \$ 882,014,861.56 | 40.0% |

| | | | | |
|--------------------------------|-------------------|-------------------|-------------------|-----|
| State Match >\$20M (10) | \$ 308,352,160.68 | \$ 155,351,247.32 | \$ 463,703,408.00 | 34% |
| State Match \$10M - \$20M (11) | \$ 177,131,184.58 | \$ 151,103,291.42 | \$ 328,234,476.00 | 46% |
| State Match \$5M - \$10M (2) | \$ 17,882,528.12 | \$ 8,794,169.88 | \$ 26,676,698.00 | 33% |
| State Match \$1M - \$5M (9) | \$ 20,459,962.39 | \$ 29,977,881.61 | \$ 50,437,844.00 | 59% |
| State Match <\$1M (20) | \$ 5,317,373.53 | \$ 7,645,062.03 | \$ 12,962,435.56 | 59% |

| | | | | |
|-----------------------------------|-------------------|-------------------|-------------------|-----|
| Charter School Applications (7) | \$ 52,033,001.75 | \$ 19,440,153.31 | \$ 71,473,155.06 | 27% |
| School District Applications (45) | \$ 477,110,207.54 | \$ 333,431,498.96 | \$ 810,541,706.50 | 41% |

Last Year (17-18) - 50 Applications Received \$ 374,851,416.82 \$ 255,634,581.37 \$ 630,485,998.19 41%