

Financial Transparency Update



BrightBytes Data Approval Tool

Currently open - 32 districts have used thus far
10 district have 6 levels of approval completed
17 have 7 levels completed
15 have all 8 levels completed



BrightBytes Webinar

June 11th : 2:00 - 3:00 (Mountain Time)

Register at: <https://attendee.gotowebinar.com/rt/7766023641067211010>

Agenda:

- Review website timelines/deadlines
- Data Approval Tool: Closing June 22nd
- Preview Window/Soft Open for District/BOCES Personnel: June 11th - June 22nd
- Website public launch: June 29th, 2018
- View a demonstration of the website including
- Overview of the various functions and tools that a typical visitor would use
- Review modifications/changes made to FY16-17 website
- Review accessing the data approval tool
- Crafting your district narrative - considerations on what to say
- Approving your district's data in the Data Approval Tool

The webinar is open to all business officials within the district, including Superintendents, Communications Directors, and charter school business officials.

Please share this email/invite with the individuals in the district who might like to participate in the webinar, and see the district's website before it goes live for the public.



Website Soft Open

- Begins on Monday afternoon, following the BrightBytes Webinar
- The preview version of the public website can be accessed at:
 - Preview URL:
<http://preview.coloradok12financialtransparency.com/#/>
- The soft open will start at 11:00 am MT on Monday, June 11th (more or less immediately following the webinar)
 - During this time, all components of the data approval tool are available to districts
- The preview window will end at 1:00 am MT on June 23rd.
 - At this point, the username/password access will be disabled.
 - Additionally, only the narrative portion of the data approval tool will remain available to districts




Narratives and Three Major FY16-17 Website Changes

- Narratives **DO NOT** carry over from previous year – you are encouraged to ensure your district’s narrative is up to date for the FY16-17 website
- The three big changes to the FY16-17 website:
 - Property tax breakdown box
 - Historical data comparisons
 - Statewide historical data
 - District and school level expenditure allocation breakdown


State Level View:

Additional ability to view historical data at the state level from main homepage.



Clicking on “View Historical Data” takes you to a page showing a comparison of state level detail from FY15/16 and FY16/17



On average,
\$10,000 was
spent per student
across the state, for a
total of **\$9.00** billion

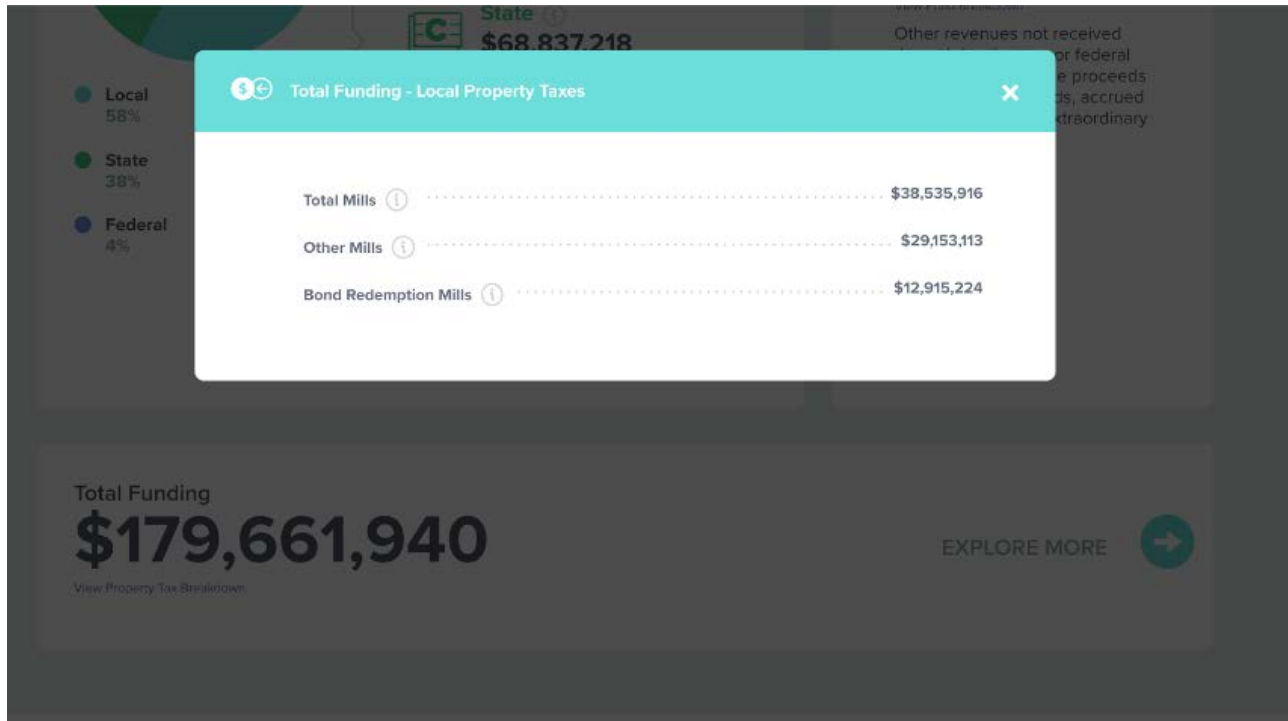
View Historical Data 

STATEWIDE HISTORICAL DATA
Learn More About Colorado

2015-2016	2016-2017
899,112 STUDENTS SERVED	904,968 STUDENTS SERVED
1,857 TOTAL SCHOOLS	1,878 TOTAL SCHOOLS
Breakdown 	Breakdown 

Property Tax Breakdown

Clicking on View Property Tax Breakdown (under the Total Funding) shows the addition of property tax info (not completed in this screenshot)



Historical Data

Clicking on the “Historical Data” link on the district or school page, Takes users to a side-by-side comparison of FY 15/16 and FY 16/17 data. It looks very similar to how they can currently compare districts or schools.



FISCAL YEAR
2016 - 2017

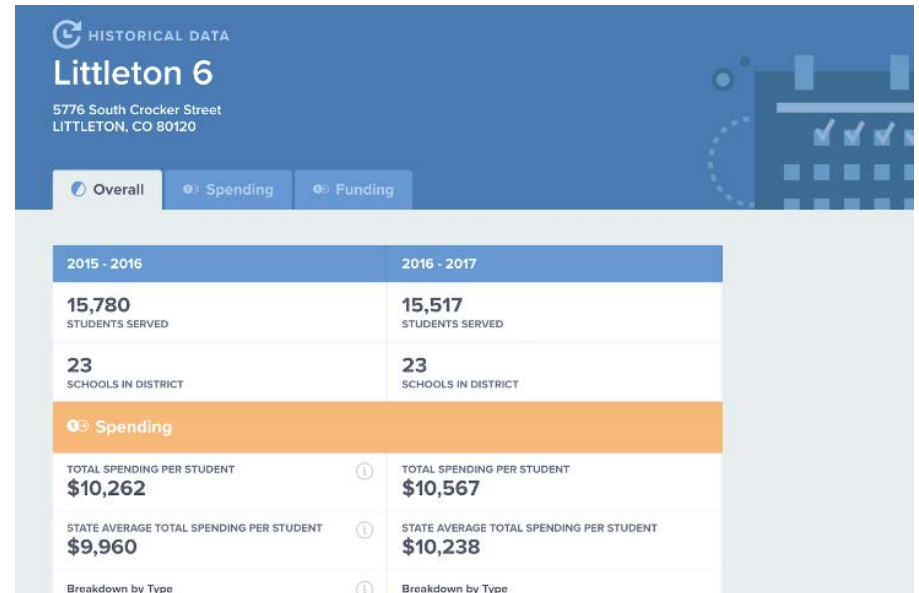
Littleton 6

5776 South Crocker Street
LITTLETON, CO 80120

[Compare](#)

[Historical Data](#)

[Download Data](#)



The screenshot shows the "Historical Data" interface for Littleton 6. At the top, it displays the district name "Littleton 6" and its address: "5776 South Crocker Street, LITTLETON, CO 80120". Below this, there are three tabs: "Overall", "Spending", and "Funding". The "Spending" tab is currently selected. The main content area is a table comparing data for the fiscal years 2015-2016 and 2016-2017. The table has two columns for the fiscal years and rows for various metrics. The "Spending" section is highlighted in orange. The table shows that in 2015-2016, 15,780 students were served across 23 schools, with a total spending per student of \$10,262. In 2016-2017, 15,517 students were served across 23 schools, with a total spending per student of \$10,567. The state average total spending per student is \$9,960 for both years. There are also links for "Breakdown by Type" for each year.

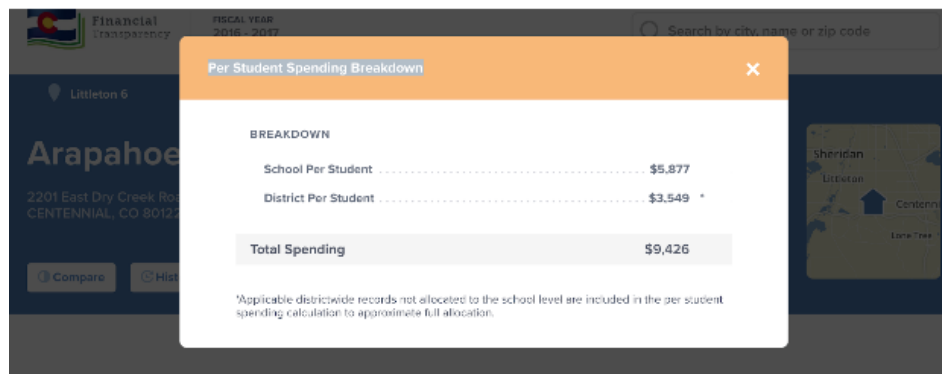
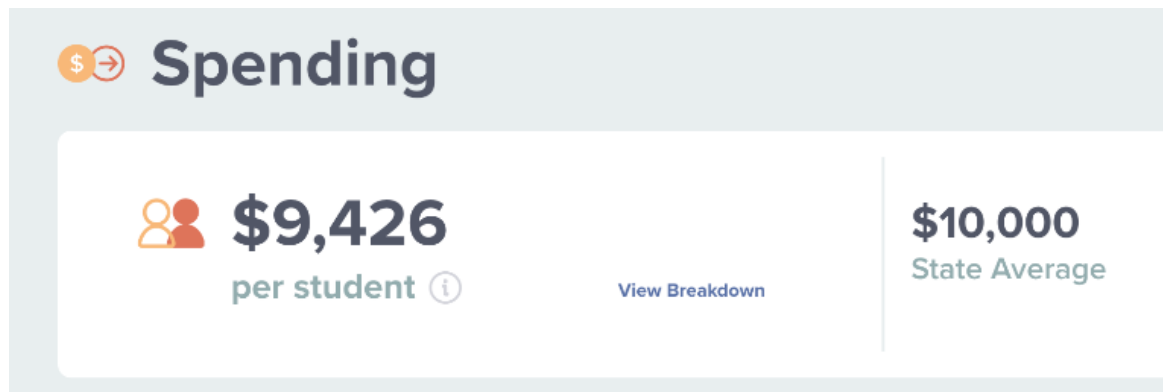
2015 - 2016	2016 - 2017
15,780 STUDENTS SERVED	15,517 STUDENTS SERVED
23 SCHOOLS IN DISTRICT	23 SCHOOLS IN DISTRICT
Spending	
TOTAL SPENDING PER STUDENT \$10,262	TOTAL SPENDING PER STUDENT \$10,567
STATE AVERAGE TOTAL SPENDING PER STUDENT \$9,960	STATE AVERAGE TOTAL SPENDING PER STUDENT \$10,238
Breakdown by Type	Breakdown by Type



Additional Detail on Per-Pupil Expenditures:

This changes adds in a breakdown of district and school level allocated dollars for non-small/rural districts.

Clicking on View Breakdown (for non-small/rural schools only) brings up a modal showing dollars directly allocated to the schools as well as a proportional amount of unallocated district level dollars.



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