

School Finance Act (SB 19-246)

Total Program decreased by \$325.7M from FY18-19 PSFA to \$7.39B

Local Share increased by \$359.9M from FY18-19 PSFA

State Share decreased by \$34.3M from FY18-19 PSFA

Budget Stabilization Factor was reduced by \$100M (requested at a \$77M decrease)- a decrease from \$672.4M to \$572.4M

Average Per Pupil Revenue After BSF increased by \$339 to \$8,476



School Finance Act (SB 19-246) (cont)

Professional Development and Student Support Program allocation change

- Was 75% NEP/LEP and 25% Monitor 1/2
- Change to proportional based upon annual student counts for each group
- To be consistent with change to ELPA per pupil funding allocations made in 2018 School Finance Act

Additional Funding for Rural Schools

- \$20 million
- Same methodology as prior year: 55% large rural and 45% small rural
- Report required on specific expenditures and how expenditures related to improving student learning and educational environment



School Finance Act (SB 19-246) (cont)

Funding for Behavioral Health Issues

- \$5 million
- \$20,000 to each district and CSI
- Remaining amount to be distributed on per pupil basis using FY2018-19 counts (funded pupil count for districts and total enrollment for CSI)

Special Education Funding

- \$22 million for Tier B students

School Finance Act (SB 19-246) (cont)

Ninth Grade Success Grant Program

- 15% match for small rural, 25% match for other LEPs
- \$800,000

Health and Wellness Through Comprehensive Quality Physical Education Instruction Pilot Program Grant

- Three year pilot program grant
- 15 eligible schools or school districts
- \$1.1 million from MTCF

Student Re-engagement Grant Program

- From MTCF



Full-Day Kindergarten Bill (HB 19-1262)

Increases full-day kindergarten funding from 0.58 to 1.0 FTE

Keeps funding for 0.58 for half-day programs

Repurposes current hold-harmless kindergarten funding

Frees up 5,136 Early Childhood At-Risk Enhancement (ECARE) slots for preschool

Transition from half-day to full-day programs is not mandatory; requires districts to submit a plan on how it could phase-in a FDK program

Addresses concerns for declining enrollment districts



Full-Day Kindergarten Bill (HB 19-1262)

Currently 49,941 (79%) students are in full-day programs and 13,324 (21%) are in half-day programs

Of the students in full-day programs, 88.5% are funded part-time and 11.5% are funded full-time

- Full-time funding is provided for students funded with ECARE slots, eligible students with an IEP, and students retained because of a SRD

School districts cannot charge tuition for kindergarten students that are receiving funding equivalent to 1.0 FTE

BEST (HB 19-1055)

All of money collected from Excise Tax on Retail Marijuana to BEST

- Initially, the first \$40 million
- FY2018-19, the greater of 90% or \$40 million

Charter School Capital Construction

- Allocation based on proportional to pupil enrollment rather than 12 5/10th
- \$4.25 million for FY 2018-19
- \$656,559 for FY 2019-20



FY 2019-20 - +\$5M Lease Payments

FY 2019-20 - +\$50M for Matching Cash Grants

FY 2020-21 - \$160M for Matching Cash Grants

Maximum total lease payments increased:

- FY2017-18 and FY2018-19 - \$100M
- FY2019-20 - \$105M
- FY2020-21 - \$110M

Full-Day Kindergarten Facility Capital Construction Fund

- \$25 Million
- Furniture, fixtures, and Equipment
- For conducting FDK or preschool

Calculation incorporates:

- Students Enrolled in FDK
- Per Pupil Funding
- Size factor
- FRL Percent
- SPED Percent
- ELL Percent

Other Bills of Interest

HB1002 - Leadership PD for Principals (pending)

HB1005 - Income Tax Credit for Early Childhood Educators (pending)

HB1008 - Include CTE in BEST Program (signed)

HB1036 - Annual Stipends for Certified School Professionals (signed)

HB1052 Early Childhood Development Special District (signed)

HB1100 - Prohibit Use Restriction on School District Property (signed)



Other Bills of Interest

HB1121 - 5th Year High School & ASCENT Program
Students (pending)

HB1132 - School Incentives to Use Colorado Food and
Producers (pending)

HB1134 - Identification and Interventions for Students
with Dyslexia (pending)

HB1137 Expand Teacher Cadet Program to Include Early
Childhood Education (signed)

HB1166 Name-based Criminal History Record Checks
(signed)



Other Bills of Interest

HB1171 Expand Child Nutrition School Lunch Protection Act (pending)

HB1186 School Employment Background Check Clarification (signed)

HB1187 Increase Student Aid Application Completion Rates (pending)

HB1201 BOE Executive Session Negotiations Strategy (signed)

HB1222 IB Exam Fee Grant (pending)

HB1236 Workforce Diploma Pilot Program (pending)



Other Bills of Interest

HB1277 Computer Science Grant Program (pending)

SB003 Educator Loan Forgiveness Program (being signed)

SB009 Financial Incentives for Rural Educators (signed)

SB010 Professional Behavioral Health Services (pending)

SB039 Inter-district Transportation of Students (signed)

SB059 Auto Enrollment in Advanced Course Grant Program (pending)

SB066 High-cost Special Education Trust Fund Grants (pending)



Other Bills of Interest

SB094 - Extend School Finance Interim Committee (pending)

SB104 - Elimination of Duplicate Regulation of School Buildings (pending)

SB128 - School Finance Mid-year Adjustments (signed)

SB176 - Expanding CE Opportunities (pending)

SB179 - Enhance School Safety Incident Response Grant Program (pending)

SB188 - Family Medical Leave Insurance Program (pending)



Other Bills of Interest

SB190 - Teacher Preparation Program Support (pending)

SB199 - READ Act Implementation Measures (pending)

SB216 - High School Innovative Learning Pilot (pending)

HB1210 - Local Government Minimum Wage (pending)

SB262 - GF Transfer to Highway Users Tax Fund

- Smart School Bus Safety Pilot Program
- Grants to access nationwide public safety broadband network and related services