TIERED INTERVENTION GRANT

FY2009-11,2011-12, 2012-13

District number: 0030			
School District Name: Adam	s County 14	<u>Tier</u>	<u>Turnaround Model</u>
School #1 Name: Hanso	on Elementary	Tier I	Transformation Model
School #2 Name:			
School #3 Name:			
School #4 Name:			
School #5 Name:			

Budget Report: Original Budget
Revision number:
Date: April 20, 2010

Please Check the year(s) you are applying for:

Year 1 x Year 2 x Year 3 x

Name of person completing this information

Name: Joseph Miller
Phone No.: 303-853-3232
E-mail: jjmiller@adams14.org

Submit this excel file to: electronic budget@cde.state.co.us; anderson a@cde.state.co.us; lake a@cde.state.co.us

<u>Grants Fiscal Contact</u>: Andy Lake: (303) 866-6829 lake_a@cde.state.co.us

<u>Program Contact</u>: Darryl Bonds: (303) 866-6762 bonds_d@cde.state.co.us

CDE use only Funding Summary

School/District	Request- Year 1	Request-Year 2 Request-Year 3 Approved-Year			Approved-Year 2	Approved-Year 3	
3CH00I/DISHICE	Request- rear r	Request-Teal 2	Request-Teal 3	Approved-rear i	Approved-Tear 2	Approved-Tear 3	
Adams County 14	\$ -	\$ -	\$ -	-	\$ -	\$ -	
Hanson Elementary	\$ 641,451	\$ 641,451	\$ 641,451	\$ 641,451	\$ 641,451	\$ 641,451	
0	\$ -	-	\$ -	\$ -	\$ -	\$ -	
0	\$ -	-	\$ -	\$ -	\$ -	\$ -	
0	\$ -	-	\$ -	\$ -	\$ -	\$ -	
0	\$ -	-	\$ -	\$ -	\$ -	\$ -	
Indirects	\$ 28,609	\$ 28,609	\$ 28,609	\$ 28,609	\$ 28,609	\$ 28,609	
Total:	\$ 670,060	\$ 670,060	\$ 670,060	\$ 670,060	\$ 670,060	\$ 670,060	

TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 1 FY2009-11

Adams County 14 04/20/10

Line	DESCRIPTION	Adams County 14	Hanson	0	0	0	0	Total
IN	STRUCTIONAL PROGRAM	Adams County 14	Elementary	0	0	0	U	
1	Salaries (0100)	0	346,038	0	0	0	0	346,038
2	Employee Benefits (0200)	0	86,536	0	0	0	0	86,536
3	Purchased Professional & Technical Services (0300)	0	50,029	0	0	0	0	50,029
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	133,748	0	0	0	0	133,748
7	Subtotal-Instructional Program	0	616,351	0	0	0	0	616,351
<u>Sl</u>	JPPORT PROGRAM							
8	Salaries (0100)	0	0	0	0	0	0	0
9	Employee Benefits (0200)	0	0	0	0	0	0	0
10	Purchased Professional & Technical Services (0300)	0	25,100	0	0	0	0	25,100
11	Other Purchased Services (0500)	0	0	0	0	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	0	0	0	0	0	0
14	Subtotal- Support Program	0	25,100	0	0	0	0	25,100
15	Grand Total - Instructional and Support Programs	0	641,451	0	0	0	0	641,451
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0446						
18	Indirect Costs	28,609						
19	Indirect Costs Override							
21	TOTAL BUDGET							670,060

TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 2 FY2011-12

Adams County 14 04/20/10

Line	DESCRIPTION		Hanson					Total
	STRUCTIONAL PROGRAM	Adams County 14	Elementary	0	0	0	0	rotar
1111			450,050	0	0	0	0	450,050
1	Salaries (0100)	0	456,252			0	0	456,252
2	Employee Benefits (0200)	0	113,099	0	0	0	0	113,099
3	Purchased Professional & Technical Services (0300)	0	32,550		0	0	0	32,550
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	17,000	0	0	0	0	17,000
7	Subtotal-Instructional Program	0	618,901	0	0	0	0	618,901
<u>S</u>	JPPORT PROGRAM							
8	Salaries (0100)	0	0	0	0	0	0	0
9	Employee Benefits (0200)	0	0	0	0	0	0	0
10	Purchased Professional & Technical Services (0300)	0	22,550	0	0	0	0	22,550
11	Other Purchased Services (0500)	0	0	0	0	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	0	0	0	0	0	0
14	Subtotal- Support Program	0	22,550	0	0	0	0	22,550
15	Grand Total - Instructional and Support Programs	0	641,451	0	0	0	0	641,451
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0446						
18	Indirect Costs	28,609						
19	Indirect Costs Override							
21	TOTAL BUDGET							670,060

TIERED INTERVENTION GRANT BUDGET SUMMARY - START UP, YEAR 3 FY2012-13

Adams County 14 04/20/10

Line	DESCRIPTION		Hanson	0	0	0		Total
IN	STRUCTIONAL PROGRAM	Adams County 14	Elementary	0	U	0	U	
1	Salaries (0100)	0	456,252	0	0	0	0	456,252
2	Employee Benefits (0200)	0	113,099	0	0	0	0	113,099
3	Purchased Professional & Technical Services (0300)	0	32,550	0	0	0	0	32,550
4	Other Purchased Services (0500)	0	0	0	0	0	0	0
5	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
6	Supplies (0600)	0	17,000	0	0	0	0	17,000
7	Subtotal-Instructional Program	0	618,901	0	0	0	0	618,901
<u>Sl</u>	JPPORT PROGRAM							
8	Salaries (0100)	0	0	0	0	0	0	0
9	Employee Benefits (0200)	0	0	0	0	0	0	0
10	Purchased Professional & Technical Services (0300)	0	22,550	0	0	0	0	22,550
11	Other Purchased Services (0500)	0	0	0	0	0	0	0
12	Travel, Registration, and Entrance (0580)	0	0	0	0	0	0	0
13	Supplies (0600)	0	0	0	0	0	0	0
14	Subtotal- Support Program	0	22,550	0	0	0	0	22,550
15	Grand Total - Instructional and Support Programs	0	641,451	0	0	0	0	641,451
16	Equipment (0730)	0	0	0	0	0	0	0
17	Indirect Cost Rate	0.0446						
18	Indirect Costs	28,609						
19	Indirect Costs Override							
21	TOTAL BUDGET							670,060