

A photograph of three King penguins standing on a sandy beach. The penguins are facing each other, with their heads tilted upwards. They have black heads and necks with a distinctive yellow patch on the side of the head. Their bodies are primarily white with black wings and tails. The background shows a clear blue sky and a dark horizon line.

Welcome
EARSS Networking

October 29, 2010

The March to Sustain Your Program



Program Sustainability

The Challenge

- 23 EARSS programs in Year 4
- 16 EARSS programs in Year 3
- Struggling schools



Program Sustainability

The Tools

- Evaluation results
- Recaptured PPR tracked
- Step down funding
- Leadership commitment to sustain
- Professional Development



Program Sustainability

The Opportunity

- Grants
- Community partnerships
- Re-invest recaptured PPR
- Communicating results



The Possibility



2008-09 4th Year EARSS Programs

Completely sustained - 50%

Partially sustained - 22%

Revised program and sustained - 17%

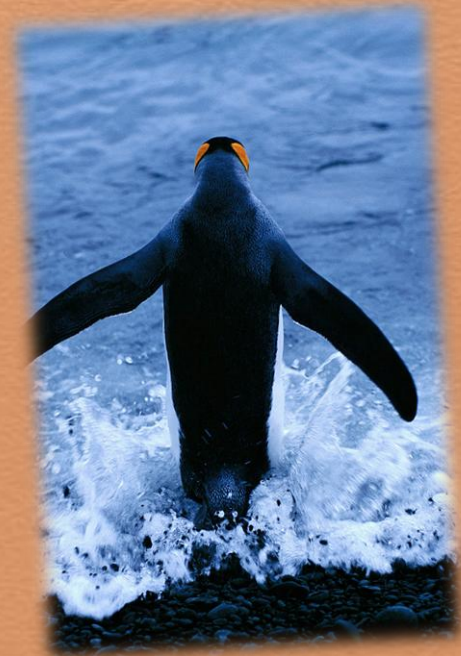
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Program Sustainability

What did it take?

- Communicating results
- Community partnerships
- Per Pupil Revenue (PPR)
- Budget Line Item
- Grants



Marching On

What will it take for you?

**What are your
best tools and options?**

What's next?



2009-10 EARSS Program

66% - Community Partnerships

57% - Title Funding

57% - Sharing Results with Administrators

55% - Sharing Results with Board Members

53% - Applied for Grants

52% - Annual Professional Development

52% - Budget line items for services

**Thank
You!**

