

Appendix 18: Title I Budget

**Whittier K-8 Title 1 Budget
Targeted Assistance**

Budget Item	Total Budget
Instructional Salaries and Benefits (1/2 Grade Teacher .74)	\$50,334.00
Parental Involvement	\$ 1,053.00
<u>Para professional Support</u>	<u>\$53,973.00</u>
Total	\$105,360.00