APPENDIX 12: SCHOOL LITERACY TECHNOLOGY PLAN

	Year 1 (2007-8)	Budgeted Amt. and Source	Year 2 (2008-9)	Budgeted Amt. and Source	Year 3 (2009-10)	Budgeted Amt. and Source
1. Hardware (students):	**EXAMPLE** 1. Purchase projectors 2. Computer Repair	**EXAMPLE** 1. 2,000 (gen. Fund) 2. 400 (gen. fund)	1. Acquire additional memory from old computers at the DPS warehouse to upgrade Operating Systems 2. Computer Repair	1. 400 (gen. fund)	Develop a plan to upgrade at least 4 computers every year from carry forward funds and switch to from Apple to PC due to cost effectiveness	1. 400 (gen. fund)
Instructional purposes	1. Purchase additional projectors for student presentations and inside days due to cold weather.		1. Provide the ability for student to readily access the internet and other web based programs simultaneously for research.		Allow student reasonable access to internet and software such as Power Point	
2. Hardware (teachers):	1. Add classroom computers 2. Lab printer repair	1. $3,000 (mill levy) 2. $250 (gen. fund)	1. Acquire additional memory from old computers at the DPS warehouse to upgrade Operating Systems 2. Develop a plan to upgrade at least 4 computers every year from carry forward funds and switch to from Apple to PC due to cost effectiveness 3. Computer Repair	No cost 1. 400 (gen. fund)	Switch classroom teacher computers from Apple to PC based systems	6,000 (gen. fund) 1. 400 (gen. fund)
Instructional purposes	1. . To improve teacher access to IC and other DPS computer based systems .		Update operating systems		New DPS computer based systems are more functional with PC than Apple	
3. Software	1. Purchase Ed Helper	1. $400 (gen. fund)	Purchase Ed Helper school wide	800 (gen. fund)	Allocation of these funds will be targeted towards the purchase of computers. We will find other resources for software	No cost
Instructional purposes	1. This is a website based program that assists teachers by providing instructional materials to students.		This is a website based program that assists teachers by providing instructional materials to students.		Allocation of these funds will be targeted towards the purchase of computers. We will find other resources for software	
4. Library Resources	1. Central Library Budget ($6 per student)	1. $1,074 (central lib budget)	1. Central Library Budget ($6 per student)	1. $1,074 (central lib budget)	1. Central Library Budget ($6 per student)	1. $1,074 (central lib budget)
Instructional purposes	1. Purchase of text and periodicals for students to read		1. Purchase of text and periodicals for students to read		1. Purchase of text and periodicals for students to read	