

APPENDIX 3: FACULTY PLAN

Staffing Plan for Whittier K-8

Grade and Course	Number of positions	Platooning	Funding	New Allocation
ECE	2	No	Head Start/PPP	No
Kindergarten	1.0	No	Mill Levy/School	No
Kindergarten K-l	2.0	No	Mill Levy/School	No
Retention Class K-l	1.0	No	School	Yes 62,176.00
Retention Class 1/2	1.0	No	School	Yes 62,176.00
Grade 2/3 ELA-E Literacy	1.0	Yes	School	No
Grade 2/3 ELA-E Math	1.0	Yes	School	No
Grade 4/5 ELA-E Literacy	1.0	Yes	School	No
Grade 4/5 ELA-E Math	1.0	Yes	School	No
Grade 6,7,8 ELA-E Literacy	1.0	Yes	School	No
Grade 6,7,8 ELA-E Literacy	1.0	Yes	School	No
Grade 6,7,8 ELA-E Math	1.0	Yes	School	No
A.A or Assistant Principal - Fulltime	1.0	N/A	School	Yes extra .5 31,088,86,861 or 43,430
ESL	1.0	N/A	School	No
Special Ed. Mild Moderate	1.5	N/A	School	No
Art	1.0	N/A	Mill Levy/School	No
Music	.5	N/A	Mill Levy/School	Yes 3 1,088
Gym	.5	N/A	Mill Levy/School	Yes 3 1,088
Library/Standards Based Specialist	.5	N/A	School	No
Dance	.5	N/A	Mill Levy/School	No
Data Specialist for grades ECE-8	3.0	Each teacher will instruct specific grade levels in Math and Literacy (I.e.) Gr. ECE-2, 3-5, 6-8	School	Yes 62,176.00x3 = 186,528
Counselor	3 days a week		Title 1 School	No
Nurse	2 Days a week		Title 1 School	No