

Vista Academy - REVENUE

	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
GENERAL FUND						
Per Pupil Base Funding (Total of lines 14-18)	-	1,178,092	1,358,653	1,718,766	1,720,921	1,723,120
SBB Base Allocation	-	1,000,500	1,167,250	1,500,750	1,500,750	1,500,750
Instructional Supplies	-	57,900	67,550	86,850	86,850	86,850
Guest Teacher Allocation (Substitutes)	-	15,600	18,200	23,400	23,400	23,400
Student Service Minimum Allocation	-	104,092	105,653	107,766	109,921	112,120
Free Lunch Supp Funds (At-Risk)	-	72,720	84,840	109,080	109,080	109,080
GT Allocation	-	18,076	18,564	19,377	19,721	20,073
Mild Moderate Allocation	-	99,905	111,128	142,863	142,863	143,481
English Language Learners	-	-	-	-	-	-
GENERAL FUND	-	1,309,381	1,525,142	1,956,390	1,956,734	1,957,086
MILL LEVY ALLOCATIONS						
Student Literacy Development (Facilitator)	-	20,700	24,150	31,050	31,050	31,050
Technology	-	6,600	7,700	9,900	9,900	9,900
Art & Music	-	-	-	-	-	-
Textbooks - Fund 16	-	3,000	3,500	4,500	4,500	4,500
Library Books Centrally Managed Fund 12	-	1,800	2,100	2,700	2,700	2,700
1998 & 2003 MILL LEVY FUNDS	-	32,100	37,450	48,150	48,150	48,150
STATE AND FEDERAL FUNDING SOURCES						
Title I	-	104,040	104,040	121,584	156,264	156,264
Title II - Student Literacy Development (Facilitator)	-	11,400	13,300	17,100	17,100	17,100
ELPA Para Dollars	-	-	-	-	-	-
Title III - Native Language Tutor	-	-	-	-	-	-
STATE AND FEDERAL FUNDING SOURCES	-	115,440	117,340	138,684	173,364	173,364
TOTAL SBB FUNDS	-	1,456,921	1,679,932	2,143,224	2,178,248	2,178,600
OTHER FUNDING SOURCES						
Start-Up Funding and Other District Sources	-	934,149	917,549	760,445	853,827	914,116
TOTAL OTHER FUNDING SOURCES	-	934,149	917,549	760,445	853,827	914,116
GRAND TOTAL ALL FUNDS	-	2,391,070	2,597,481	2,903,669	3,032,075	3,092,716