

Type	YEAR 1 - FTE/HOURS	YEAR 1 - \$	YEAR 2 - FTE/HOURS	YEAR 2 - \$	YEAR 3 - FTE/HOURS	YEAR 3 - \$	YEAR 4 - FTE/HOURS	YEAR 4 - \$	YEAR 5 - FTE/HOURS	YEAR 5 - \$
PART TIME										
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PART TIME TOTAL	-	-	-	-	-	-	-	-	-	-
CLASSROOM STAFF										
Intervention Teacher	-	-	-	-	-	-	-	-	-	-
Regular/Supplemental Teacher	14.00	937,064	14.00	955,806	14.00	974,922	14.00	994,420	14.00	1,014,308
Gifted & Talented Teacher	-	-	-	-	-	-	-	-	-	-
Gifted & Talented Itinerant Teacher (CTE)	-	-	-	-	-	-	-	-	-	-
Mild/Moderate Teacher	-	-	-	-	-	-	-	-	-	-
ESL / Zone Teacher	-	-	-	-	-	-	-	-	-	-
Arts Teacher	-	-	-	-	-	-	-	-	-	-
Librarian	-	-	-	-	-	-	-	-	-	-
Library Tech	-	-	-	-	-	-	-	-	-	-
Guidance Counselor (college advisor)	-	-	-	-	-	-	-	-	-	-
Student Advisor	-	-	-	-	-	-	-	-	-	-
Mental Health FTE (Psych and/or Social Worker)	0.80	67,422	0.80	68,770	0.80	70,146	0.80	71,549	0.80	72,980
Nurse FTE	0.50	42,139	0.50	42,982	0.50	43,841	0.50	44,718	0.50	45,612
Technology Teacher	-	-	-	-	-	-	-	-	-	-
Administrative Assistant	-	-	-	-	-	-	-	-	-	-
General Fund Facilitator, Humanities	-	-	-	-	-	-	-	-	-	-
Lead Teacher	-	-	-	-	-	-	-	-	-	-
CLASSROOM STAFF TOTAL	15.30	1,046,625	15.30	1,067,558	15.30	1,088,909	15.30	1,110,687	15.30	1,132,900
PRO TECH STAFF										
LPN	-	-	-	-	-	-	-	-	-	-
Community Liaison 233	-	-	-	-	-	-	-	-	-	-
SFPC Liaison Specialist 200	-	-	-	-	-	-	-	-	-	-
Educational ProTech 200	4.00	198,477	4.00	202,447	4.00	206,496	4.00	210,626	4.00	214,838
Media Technician 200	-	-	-	-	-	-	-	-	-	-
School PC Apps Specialist 220	-	-	-	-	-	-	-	-	-	-
School Technology Spec I 212	1.00	39,603	1.00	40,395	1.00	41,203	1.00	42,027	1.00	42,868
School Technology Spec II 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec III 212	-	-	-	-	-	-	-	-	-	-
Specialist I, PC Apps 240	-	-	-	-	-	-	-	-	-	-
Project Coordinator 184	-	-	-	-	-	-	-	-	-	-
Project Coordinator 240	-	-	-	-	-	-	-	-	-	-
PRO TECH STAFF TOTAL	5.00	238,080	5.00	242,842	5.00	247,699	5.00	252,653	5.00	257,706
ADMINISTRATIVE STAFF										
Principal	1.00	132,303	1.00	134,949	1.00	137,648	1.00	140,401	1.00	143,209
Asst. Principal	1.00	103,258	1.00	105,323	1.00	107,430	1.00	109,578	1.00	111,770
Business Manager	-	-	-	-	-	-	-	-	-	-
Office Manager	1.00	65,628	1.00	66,940	1.00	68,279	1.00	69,645	1.00	71,038
ADMINISTRATIVE STAFF TOTAL	3.00	301,189	3.00	307,212	3.00	313,357	3.00	319,624	3.00	326,017
CLERICAL STAFF										
Elementary Secretary I	-	-	-	-	-	-	-	-	-	-
Elementary Secretary II	-	-	-	-	-	-	-	-	-	-
Elementary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support I	-	-	-	-	-	-	-	-	-	-
Elementary Office Support II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support III	-	-	-	-	-	-	-	-	-	-
Secondary Secretary I	-	-	-	-	-	-	-	-	-	-
Secondary Secretary II	-	-	-	-	-	-	-	-	-	-
Secondary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support I	1.00	36,146	1.00	36,869	1.00	37,606	1.00	38,359	1.00	39,126
Secondary Office Support II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support III	-	-	-	-	-	-	-	-	-	-
CLERICAL STAFF TOTAL	1.00	36,146	1.00	36,869	1.00	37,606	1.00	38,359	1.00	39,126
GRAND TOTAL FULL TIME	24.30	1,622,040	24.30	1,654,481	24.30	1,687,571	24.30	1,721,323	24.30	1,755,749