

Summit Academy - REVENUE

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
GENERAL FUND					
Per Pupil Base Funding (Total of lines 14-18)	984,663	1,022,256	1,024,085	1,061,751	1,063,654
SBB Base Allocation	833,750	867,100	867,100	900,450	900,450
Instructional Supplies	48,250	50,180	50,180	52,110	52,110
Guest Teacher Allocation (Substitutes)	13,000	13,520	13,520	14,040	14,040
Student Service Minimum Allocation	89,663	91,456	93,285	95,151	97,054
Free Lunch Supp Funds (At-Risk)	60,600	63,024	63,024	65,448	65,448
GT Allocation	-	-	-	-	-
Mild Moderate Allocation	79,393	82,511	82,511	85,740	85,740
English Language Learners	-	-	-	-	-
GENERAL FUND	1,071,893	1,114,711	1,114,711	1,157,640	1,157,640
MILL LEVY ALLOCATIONS					
Student Literacy Development (Facilitator)	17,250	17,940	17,940	18,630	18,630
Technology	5,500	5,720	5,720	5,940	5,940
Art & Music	-	-	-	-	-
Textbooks - Fund 16	2,500	2,600	2,600	2,700	2,700
Library Books Centrally Managed Fund 12	1,500	1,560	1,560	1,620	1,620
1998 & 2003 MILL LEVY FUNDS	26,750	27,820	27,820	28,890	28,890
STATE AND FEDERAL FUNDING SOURCES					
Title I	86,904	86,904	90,168	90,168	93,840
Title II - Student Literacy Development (Facilitator)	9,500	9,880	9,880	10,260	10,260
STATE AND FEDERAL FUNDING SOURCES	96,404	96,784	100,048	100,428	104,100
TOTAL SBB FUNDS	1,195,047	1,239,315	1,242,579	1,286,958	1,290,630
OTHER FUNDING SOURCES					
Other District Funding	580,993	584,566	617,780	610,609	644,888
TOTAL OTHER FUNDING SOURCES	580,993	584,566	617,780	610,609	644,888
GRAND TOTAL ALL FUNDS	1,776,040	1,823,881	1,860,359	1,897,567	1,935,518