

Summit Academy - NON-SALARY BUDGET

DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
GENERAL SUPPLIES	\$ 20,000	\$ 22,000	\$ 22,440	\$ 22,889	\$ 23,347
LIBRARYGENERAL SUPPLIES		\$ -	\$ -	\$ -	\$ -
COPYING	\$ 12,000	\$ 13,200	\$ 13,464	\$ 13,733	\$ 14,008
TRANSPORTATION/FIELD TRIPS	\$ 15,000	\$ 16,500	\$ 16,830	\$ 17,167	\$ 17,510
NON-CAPITAL EQUIPMENT	\$ 60,000	\$ 66,000	\$ 67,320	\$ 68,666	\$ 70,040
BOOKS AND PERIODICALS		\$ -	\$ -	\$ -	\$ -
OTHER PROFESSIONAL SERVICES	\$ 3,000	\$ 3,300	\$ 3,366	\$ 3,433	\$ 3,502
REPAIRS AND MAINTENANCE SVCS		\$ -	\$ -	\$ -	\$ -
TRAVEL AND REGISTRATION	\$ 4,000	\$ 4,400	\$ 4,488	\$ 4,578	\$ 4,669
DUES AND FEES		\$ -	\$ -	\$ -	\$ -
ENROLLMENT HOLDING		\$ -	\$ -	\$ -	\$ -
STAFF DEVELOPMENT		\$ -	\$ -	\$ -	\$ -
MILEAGE		\$ -	\$ -	\$ -	\$ -
GUEST TEACHERS (SUBSTITUTES)	\$ 10,000	\$ 11,000	\$ 11,220	\$ 11,444	\$ 11,673
OVERTIME	\$ 10,000	\$ 11,000	\$ 11,220	\$ 11,444	\$ 11,673
EXTRA PAY	\$ 5,000	\$ 5,500	\$ 5,610	\$ 5,722	\$ 5,837
STAFF DEVELOPMENT	\$ 10,000	\$ 11,000	\$ 11,220	\$ 11,444	\$ 11,673
PARENT INVLOVEMENT	\$ 5,000	\$ 5,500	\$ 5,610	\$ 5,722	\$ 5,837
NON-SALARY ACCOUNTS TOTAL	\$ 154,000	\$ 169,400	\$ 172,788	\$ 176,244	\$ 179,769
OTHER TOTAL	\$ -	\$ -	\$ -	\$ -	\$ -
CAPITAL COSTS	\$ -	\$ -	\$ -	\$ -	\$ -
NON-SALARY BUDGET TOTAL	\$ 154,000	\$ 169,400	\$ 172,788	\$ 176,244	\$ 179,769