

BR: 0257		SCHOOL NAME: Montclair					Fiscal Year 2009-2010		
FUND	CAYENTA ACCOUNT NUMBER	JOB DESCRIPTION	JOB CODE	STANDARD COST	REQUIRED FTE	ALLOCATED DOLLARS	REQUESTED FTE	REQUESTED TOTAL COST	
TEACHER FTE REQUEST									
10	257110010000020110	Regular/Supplemental Teacher	3302	62,176	-	-	1.00	62,176	
10	257110010000020110	Intervention Teacher	3328	62,176	-	-	-	-	
10	257110070315020110	Gifted & Talented Teacher	3302	62,176	0.25	15,544	0.60	37,306	
10	955110070315020110	Gifted & Talented Itinerant Teacher	3302	62,176	-	-	-	-	
10	257110010109820110	Reading Recovery (DLL - Match)	3302	62,176	-	-	-	-	
10	257121701313320110	Mild/Moderate Teacher	3337	62,176	1.00	62,176	2.00	124,352	
10	257121701313320110	MM Intervention Teacher	3302	62,176	-	-	-	-	
10	257110010314720110	ESL / Zone Teacher	3302	62,176	1.00	62,176	1.00	62,176	
10	257110010314520110	ELA - E Teacher	3302	62,176	-	-	12.25	761,656	
10	257110010314620110	ELA - S Teacher	3302	62,176	-	-	-	-	
10	257110010314620110	ELA - S Teacher (Conversion)	3302	62,176	-	-	-	-	
10	257110010007920110	Arts Teacher (General Fund Match)	3302	62,176	1.00	-	1.00	62,176	
10	257212120000020110	Guidance Counselor	3361	62,176	-	-	-	-	
10	257212120000020110	Student Advisor	3371	62,176	-	-	-	-	
10	257212134000020110	Nurse	1401	13,957	2.00	-	2.00	27,914	
MENTAL HEALTH DAYS ALLOCATION			SSDays	13,957	2.50	-	-	-	
10	257212140000020110	Psychologist	1511	13,957	-	-	1.00	13,957	
10	257212113000020110	Social Worker	1530	13,957	-	-	5.00	69,785	
10	257110010001120110	Administrative Assistant	3382	62,176	-	-	-	-	
10	257222217000020110	General Fund Facilitator, Humanities	3332	72,282	-	-	-	-	
10	257222215000020110	General Fund Facilitator, Math/Sci	3333	72,282	-	-	-	-	
10	257222220000020110	Librarian	3306	62,176	-	-	-	-	
10	25722222000040110	Library Tech	7300	32,397	-	-	1.00	32,397	
10	257222200000020110	TOSA	3305	70,469	-	-	-	-	
10	257110010001920110	Extra Allocations Teacher	3302	62,176	-	-	-	-	
10	257222200001920110	Extra Allocations TOSA	3305	70,469	-	-	-	-	
10	257110010002020110	Targeted Inverventions Teacher	3302	62,176	-	-	-	-	
10	257222215002020110	Targeted Inverventions Math/Sci Facilitator	3333	72,282	-	-	-	-	
10	257222217002020110	Targeted Inverventions Humanities Facilitator	3332	72,282	-	-	-	-	
10	257212134002020110	Targeted Inverventions Nurse	1401	13,957	-	-	-	-	
10	257212140002020110	Targeted Inverventions Psychologist	1511	13,957	-	-	-	-	
10	257212113002020110	Targeted Inverventions Social Worker	1530	13,957	-	-	-	-	
10	257110010002020110	Targeted Inverventions Intervention Teacher	3328	62,176	-	-	-	-	
SCHOOL ADMINISTRATION FTE REQUEST									
10	257242410000010110	Principal	0244	110,262	-	-	1.00	110,262	
10	257242410000010110	Asst. Principal	0210	86,861	-	-	1.00	86,861	
10	257242410000010110	Business Manager	0615	75,677	-	-	-	-	
10	257242410000010110	Office Manager	0725	66,114	-	-	-	-	

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OFFICE STAFF FTE REQUEST								
10	257242410000050110	Secretary II - 200 Day	1706	39,306	-	-	1.00	39,306
10	257242410000050110	Secretary I - 200 Day	1749	34,238	-	-	1.00	34,238
PROTECH FTE REQUEST / OTHER PURCHASES								
10	257212134000030110	LPN	6339	38,227	-	-		-
10	257110010001930110	Extra Allocations Pro-Tech			-	-		-
		Other Purchases			-	-		-
		Other Purchases				-		-
		Other Purchases				-		-
						-		-
SUBTOTAL FOR FULL-TIME ACCOUNTS					7.75	139,896	30.85	1,524,562