

Type	YEAR 1 - FTE/HOURS	YEAR 1 - \$	YEAR 2 - FTE/HOURS	YEAR 2 - \$	YEAR 3 - FTE/HOURS	YEAR 3 - \$	YEAR 4 - FTE/HOURS	YEAR 4 - \$	YEAR 5 - FTE/HOURS	YEAR 5 - \$
<b>PART TIME</b>										
PARAPROFESSIONALS	5,500.00	83,325	5,500.00	84,158	5,500.00	85,000	5,500.00	85,850	5,500.00	86,708
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
<b>PART TIME TOTAL</b>	<b>5,500.00</b>	<b>83,325</b>	<b>5,500.00</b>	<b>84,158</b>	<b>5,500.00</b>	<b>85,000</b>	<b>5,500.00</b>	<b>85,850</b>	<b>5,500.00</b>	<b>86,708</b>
<b>CLASSROOM STAFF</b>										
Intervention Teacher	-	-	-	-	-	-	-	-	-	-
Regular/Supplemental Teacher	19.00	1,252,936	19.00	1,265,465	19.00	1,278,120	19.00	1,290,901	19.00	1,303,810
Gifted & Talented Teacher	0.25	16,486	0.25	16,651	0.25	16,817	0.25	16,986	0.25	17,155
Gifted & Talented Itinerant Teacher	-	-	-	-	-	-	-	-	-	-
Mild/Moderate Teacher	3.00	197,832	3.00	199,810	3.00	201,808	3.00	203,827	3.00	205,865
ESL / Zone Teacher	-	-	-	-	-	-	-	-	-	-
Arts Teacher	4.00	263,776	4.00	266,414	4.00	269,078	4.00	271,769	4.00	274,486
Librarian	-	-	-	-	-	-	-	-	-	-
Library Tech	1.00	31,774	1.00	32,092	1.00	32,413	1.00	32,737	1.00	33,064
Guidance Counselor	-	-	-	-	-	-	-	-	-	-
Student Advisor	-	-	-	-	-	-	-	-	-	-
Mental Health FTE (Psych and/or Social Worker)	0.40	33,213	0.40	33,545	0.40	33,880	0.40	34,219	0.40	34,561
Nurse FTE	0.20	16,606	0.20	16,772	0.20	16,940	0.20	17,110	0.20	17,281
Administrative Assistant	-	-	-	-	-	-	-	-	-	-
General Fund Facilitator, Humanities	-	-	-	-	-	-	-	-	-	-
Lead Teacher	-	-	-	-	-	-	-	-	-	-
<b>CLASSROOM STAFF TOTAL</b>	<b>27.85</b>	<b>1,812,623</b>	<b>27.85</b>	<b>1,830,749</b>	<b>27.85</b>	<b>1,849,056</b>	<b>27.85</b>	<b>1,867,549</b>	<b>27.85</b>	<b>1,886,222</b>
<b>PRO TECH STAFF</b>										
LPN	-	-	-	-	-	-	-	-	-	-
Community Liaison 233	1.00	46,742	1.00	47,209	1.00	47,682	1.00	48,158	1.00	48,640
SFPC Liaison Specialist 200	-	-	-	-	-	-	-	-	-	-
Educational ProTech 200	-	-	-	-	-	-	-	-	-	-
Media Technician 200	-	-	-	-	-	-	-	-	-	-
School PC Apps Specialist 220	-	-	-	-	-	-	-	-	-	-
School Technology Spec I 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec II 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec III 212	-	-	-	-	-	-	-	-	-	-
Specialist I, PC Apps 240	-	-	-	-	-	-	-	-	-	-
Tutor Manager	1.00	87,052	1.00	87,923	1.00	88,802	1.00	89,690	1.00	90,587
Tutor	5.00	167,780	5.00	169,458	5.00	171,152	5.00	172,864	5.00	174,593
<b>PRO TECH STAFF TOTAL</b>	<b>7.00</b>	<b>301,574</b>	<b>7.00</b>	<b>304,590</b>	<b>7.00</b>	<b>307,636</b>	<b>7.00</b>	<b>310,712</b>	<b>7.00</b>	<b>313,820</b>
<b>ADMINISTRATIVE STAFF</b>										
Principal	1.00	109,720	1.00	110,817	1.00	111,925	1.00	113,045	1.00	114,175
Asst. Principal	1.00	88,084	1.00	88,965	1.00	89,854	1.00	90,753	1.00	91,661
Business Manager	-	-	-	-	-	-	-	-	-	-
Office Manager	1.00	57,868	1.00	58,447	1.00	59,031	1.00	59,621	1.00	60,218
<b>ADMINISTRATIVE STAFF TOTAL</b>	<b>3.00</b>	<b>255,672</b>	<b>3.00</b>	<b>258,229</b>	<b>3.00</b>	<b>260,810</b>	<b>3.00</b>	<b>263,419</b>	<b>3.00</b>	<b>266,054</b>
<b>CLERICAL STAFF</b>										
Elementary Secretary I	1.00	34,376	1.00	34,720	1.00	35,067	1.00	35,418	1.00	35,772
Elementary Secretary II	-	-	-	-	-	-	-	-	-	-
Elementary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support I	-	-	-	-	-	-	-	-	-	-
Elementary Office Support II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support III	-	-	-	-	-	-	-	-	-	-
Secondary Secretary I	-	-	-	-	-	-	-	-	-	-
Secondary Secretary II	-	-	-	-	-	-	-	-	-	-
Secondary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support I	-	-	-	-	-	-	-	-	-	-
Secondary Office Support II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support III	-	-	-	-	-	-	-	-	-	-
<b>CLERICAL STAFF TOTAL</b>	<b>1.00</b>	<b>34,376</b>	<b>1.00</b>	<b>34,720</b>	<b>1.00</b>	<b>35,067</b>	<b>1.00</b>	<b>35,418</b>	<b>1.00</b>	<b>35,772</b>
<b>GRAND TOTAL FULL TIME</b>	<b>38.85</b>	<b>2,404,245</b>	<b>38.85</b>	<b>2,428,288</b>	<b>38.85</b>	<b>2,452,569</b>	<b>38.85</b>	<b>2,477,098</b>	<b>38.85</b>	<b>2,501,868</b>