

**McGlone - REVENUE**

|                                                       | YEAR 1           | YEAR 2           | YEAR 3           | YEAR 4           | YEAR 5           |
|-------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|
| <b>GENERAL FUND</b>                                   |                  |                  |                  |                  |                  |
| <b>Per Pupil Base Funding (Total of lines 14-18)</b>  | <b>1,769,354</b> | <b>1,770,016</b> | <b>1,770,685</b> | <b>1,771,361</b> | <b>1,772,044</b> |
| SBB Base Allocation                                   | 1,584,125        | 1,584,125        | 1,584,125        | 1,584,125        | 1,584,125        |
| Instructional Supplies                                | 91,675           | 91,675           | 91,675           | 91,675           | 91,675           |
| Guest Teacher Allocation (Substitutes)                | 27,300           | 27,300           | 27,300           | 27,300           | 27,300           |
| Student Service Minimum Allocation                    | 66,254           | 66,916           | 67,585           | 68,261           | 68,944           |
| <b>Free Lunch Supp Funds (At-Risk)</b>                | <b>117,195</b>   | <b>116,532</b>   | <b>115,863</b>   | <b>115,187</b>   | <b>114,504</b>   |
| <b>GT Allocation</b>                                  | <b>17,436</b>    | <b>18,076</b>    | <b>18,717</b>    | <b>19,361</b>    | <b>20,005</b>    |
| <b>Mild Moderate Allocation</b>                       | <b>164,860</b>   | <b>166,509</b>   | <b>168,174</b>   | <b>169,855</b>   | <b>171,554</b>   |
| <b>English Language Learners</b>                      | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>         |
| <b>GENERAL FUND</b>                                   | <b>2,060,525</b> | <b>2,061,165</b> | <b>2,061,806</b> | <b>2,062,450</b> | <b>2,063,094</b> |
|                                                       |                  |                  |                  |                  |                  |
| <b>MILL LEVY ALLOCATIONS</b>                          |                  |                  |                  |                  |                  |
| Student Literacy Development (Facilitator)            | 32,775           | 32,775           | 32,775           | 32,775           | 32,775           |
| Technology                                            | 11,550           | 11,550           | 11,550           | 11,550           | 11,550           |
| Art & Music                                           | 69,619           | 70,278           | 70,944           | 71,617           | 72,297           |
| Textbooks - Fund 16                                   | 5,250            | 5,250            | 5,250            | 5,250            | 5,250            |
| Library Books Centrally Managed Fund 12               | 3,150            | 3,150            | 3,150            | 3,150            | 3,150            |
| <b>1998 &amp; 2003 MILL LEVY FUNDS</b>                | <b>122,344</b>   | <b>123,003</b>   | <b>123,669</b>   | <b>124,342</b>   | <b>125,022</b>   |
|                                                       |                  |                  |                  |                  |                  |
| <b>STATE AND FEDERAL FUNDING SOURCES</b>              |                  |                  |                  |                  |                  |
| Title I                                               | 186,048          | 186,048          | 186,048          | 186,048          | 186,048          |
| Title II - Student Literacy Development (Facilitator) | 18,050           | 18,050           | 18,050           | 18,050           | 18,050           |
| <b>STATE AND FEDERAL FUNDING SOURCES</b>              | <b>204,098</b>   | <b>204,098</b>   | <b>204,098</b>   | <b>204,098</b>   | <b>204,098</b>   |
|                                                       |                  |                  |                  |                  |                  |
| <b>OTHER FUNDING SOURCES</b>                          |                  |                  |                  |                  |                  |
| District Start-up Funds and Targeted Support          | 444,113          | 446,662          | 449,235          | 451,836          | 454,461          |
| <b>TOTAL OTHER FUNDING SOURCES</b>                    | <b>444,113</b>   | <b>446,662</b>   | <b>449,235</b>   | <b>451,836</b>   | <b>454,461</b>   |
|                                                       |                  |                  |                  |                  |                  |
| <b>GRAND TOTAL ALL FUNDS</b>                          | <b>2,831,080</b> | <b>2,834,928</b> | <b>2,838,809</b> | <b>2,842,726</b> | <b>2,846,675</b> |