

**High Tech Early College - SALARY BUDGET**

Type	YEAR 1 - FTE/HOURS	YEAR 1 - \$	YEAR 2 - FTE/HOURS	YEAR 2 - \$	YEAR 3 - FTE/HOURS	YEAR 3 - \$	YEAR 4 - FTE/HOURS	YEAR 4 - \$	YEAR 5 - FTE/HOURS	YEAR 5 - \$
<b>PART TIME</b>										
PARAPROFESSIONALS		-	2,000.00	30,300	2,500.00	37,875	3,000.00	45,450	3,000.00	45,450
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
<b>PART TIME TOTAL</b>	-	-	2,000.00	30,300	2,500.00	37,875	3,000.00	45,450	3,000.00	45,450
<b>CLASSROOM STAFF</b>										
Intervention Teacher		-		-		-		-		-
Regular/Supplemental Teacher	6.00	395,664	8.00	527,552	9.00	593,496	11.00	725,384	10.50	692,412
Gifted & Talented Teacher	0.25	16,486	0.25	16,486	0.25	16,486	0.25	16,486	0.25	16,486
Gifted & Talented Itinerant Teacher	-	-	-	-	-	-	-	-	-	-
Mild/Moderate Teacher	1.00	65,944	1.00	65,944	2.00	131,888	2.00	131,888	2.00	131,888
ESL / Zone Teacher	-	-	-	-	-	-	-	-	-	-
Arts Teacher	4.00	263,776	-	-	-	-	-	-	-	-
Librarian	-	-	5.00	329,720	6.00	395,664	8.00	527,552	8.00	527,552
Library Tech	1.00	31,774	-	-	-	-	-	-	-	-
Guidance Counselor	0.50	32,972	1.00	65,944	1.00	65,944	1.00	65,944	1.00	65,944
Student Advisor	-	-	-	-	-	-	-	-	-	-
Mental Health FTE (Psych and/or Social Worker)	0.40	33,213	0.40	33,213	0.40	33,213	0.40	33,213	0.40	33,213
Nurse FTE	0.20	16,606	0.20	16,606	0.20	16,606	0.20	16,606	0.20	16,606
Administrative Assistant	-	-	-	-	-	-	-	-	-	-
General Fund Facilitator, Humanities	-	-	-	-	-	-	-	-	-	-
Lead Teacher	-	-	1.00	76,932	1.00	76,932	-	-	-	-
<b>CLASSROOM STAFF TOTAL</b>	13.35	856,435	16.85	1,132,397	19.85	1,330,229	22.85	1,517,073	22.35	1,484,101
<b>PRO TECH STAFF</b>										
LPN	-	-	-	-	-	-	-	-	-	-
Community Liaison 233	-	-	-	-	-	-	-	-	-	-
SFPC Liaison Specialist 200	-	-	-	-	-	-	-	-	-	-
Educational ProTech 200	-	-	-	-	-	-	-	-	-	-
Media Technician 200	-	-	-	-	-	-	-	-	-	-
School PC Apps Specialist 220	-	-	-	-	-	-	-	-	-	-
School Technology Spec I 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec II 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec III 212	-	-	-	-	-	-	-	-	-	-
Specialist I, PC Apps 240	-	-	-	-	-	-	-	-	-	-
Project Coordinator 184	-	-	-	-	-	-	-	-	-	-
Project Coordinator 240	-	-	-	-	-	-	-	-	-	-
Tutoring Program	-	523,280	-	523,280	-	523,280	-	523,280	-	523,280
<b>PRO TECH STAFF TOTAL</b>	-	523,280	-	523,280	-	523,280	-	523,280	-	523,280
<b>ADMINISTRATIVE STAFF</b>										
Principal	1.00	130,348	1.00	130,348	1.00	130,348	1.00	130,348	1.00	130,348
Asst. Principal	-	-	-	-	-	-	1.00	101,732	1.00	101,732
Business Manager	-	-	-	-	-	-	-	-	-	-
Office Manager	1.00	64,658	1.00	64,658	1.00	64,658	1.00	64,658	1.00	64,658
<b>ADMINISTRATIVE STAFF TOTAL</b>	2.00	195,006	2.00	195,006	2.00	195,006	3.00	296,738	3.00	296,738
<b>CLERICAL STAFF</b>										
Elementary Secretary I		-		-		-		-		-
Elementary Secretary II		-		-		-		-		-
Elementary Bookkeeper II		-		-		-		-		-
Elementary Office Support I	-	-	-	-	-	-	-	-	-	-
Elementary Office Support II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support III	-	-	-	-	-	-	-	-	-	-
Secondary Secretary I	-	-	-	-	-	-	-	-	-	-
Secondary Secretary II	-	-	-	-	-	-	-	-	-	-
Secondary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support I	-	-	-	-	-	-	-	-	-	-
Secondary Office Support II	1.00	43,842	1.00	43,842	1.00	43,842	1.00	43,842	1.00	43,842
Secondary Office Support III	-	-	-	-	-	-	-	-	-	-
<b>CLERICAL STAFF TOTAL</b>	1.00	43,842	1.00	43,842	1.00	43,842	1.00	43,842	1.00	43,842
<b>GRAND TOTAL FULL TIME</b>	16.35	1,618,563	19.85	1,894,525	22.85	2,092,357	26.85	2,380,933	26.35	2,347,961