

Green Valley Elementary

DESCRIPTION	YEAR 0	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
REVENUE	\$ 80,000	\$ 3,230,841	\$ 3,250,075	\$ 3,279,109	\$ 3,308,440	\$ 3,303,746
REMAINING BALANCE TO DISTRIBUTE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADMINISTRATIVE FULL TIME STAFF	-	237,503	239,878	242,276	244,700	247,147
TEACHING FULL TIME STAFF	-	2,158,949	2,180,537	2,202,343	2,224,370	2,212,301
PRO-TECH FULL TIME STAFF	-	343,953	347,393	350,866	354,375	357,919
CLERICAL FULL TIME STAFF	-	88,959	89,849	90,747	91,655	92,571
FT ACCOUNTS TOTAL	\$ -	\$ 2,829,364	\$ 2,857,657	\$ 2,886,232	\$ 2,915,100	\$ 2,909,938
PART TIME ACCOUNTS TOTAL	\$ -	\$ 45,450	\$ 45,905	\$ 46,364	\$ 46,827	\$ 47,295
NON-SALARY ACCOUNTS TOTAL	\$ 80,000	\$ 356,027	\$ 346,513	\$ 346,513	\$ 346,513	\$ 346,513
DISTRIBUTED BUDGET TOTAL	\$ 80,000	\$ 3,230,841	\$ 3,250,075	\$ 3,279,109	\$ 3,308,440	\$ 3,303,746