

Type	YEAR 1 - FTE/HOURS	YEAR 1 - \$	YEAR 2 - FTE/HOURS	YEAR 2 - \$	YEAR 3 - FTE/HOURS	YEAR 3 - \$	YEAR 4 - FTE/HOURS	YEAR 4 - \$	YEAR 5 - FTE/HOURS	YEAR 5 - \$
PART TIME										
PARAPROFESSIONALS	3,000.00	45,450	3,000.00	45,905	3,000.00	46,364	3,000.00	46,827	3,000.00	47,295
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PARAPROFESSIONALS	-	-	-	-	-	-	-	-	-	-
PART TIME TOTAL	3,000.00	45,450	3,000.00	45,905	3,000.00	46,364	3,000.00	46,827	3,000.00	47,295
CLASSROOM STAFF										
Intervention Teacher	3.00	197,832	3.00	199,810	3.00	201,808	3.00	203,827	3.00	205,865
Regular/Supplemental Teacher	21.00	1,384,824	21.00	1,398,672	21.00	1,412,659	21.00	1,426,786	21.00	1,441,053
Gifted & Talented Teacher	0.25	16,486	0.25	16,651	0.25	16,817	0.25	16,986	0.25	17,155
Gifted & Talented Itinerant Teacher	-	-	-	-	-	-	-	-	-	-
Mild/Moderate Teacher	2.00	131,888	2.00	133,207	2.00	134,539	2.00	135,884	2.00	137,243
ESL / Zone Teacher	1.00	65,944	1.00	66,603	1.00	67,269	1.00	67,942	1.00	68,622
Arts Teacher	3.00	197,832	3.00	199,810	3.00	201,808	3.00	203,827	2.50	171,554
Librarian	-	-	-	-	-	-	-	-	-	-
Library Tech	1.00	31,774	1.00	32,092	1.00	32,413	1.00	32,737	1.00	33,064
Guidance Counselor	-	-	-	-	-	-	-	-	-	-
Student Advisor	-	-	-	-	-	-	-	-	-	-
Mental Health FTE (Psych and/or Social Worker)	0.60	49,819	0.60	50,317	0.60	50,821	0.60	51,329	0.60	51,842
Nurse FTE	0.20	16,606	0.20	16,772	0.20	16,940	0.20	17,110	0.20	17,281
Tech Teacher	1.00	65,944	1.00	66,603	1.00	67,269	1.00	67,942	1.00	68,622
General Fund Facilitator, Humanities	-	-	-	-	-	-	-	-	-	-
Lead Teacher	-	-	-	-	-	-	-	-	-	-
CLASSROOM STAFF TOTAL	33.05	2,158,949	33.05	2,180,537	33.05	2,202,343	33.05	2,224,370	32.55	2,212,301
PRO TECH STAFF										
LPN	-	-	-	-	-	-	-	-	-	-
Community Liaison 233	-	-	-	-	-	-	-	-	-	-
SFPC Liaison Specialist 200	-	-	-	-	-	-	-	-	-	-
Educational ProTech 200	-	-	-	-	-	-	-	-	-	-
Media Technician 200	-	-	-	-	-	-	-	-	-	-
School PC Apps Specialist 220	-	-	-	-	-	-	-	-	-	-
School Technology Spec I 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec II 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec III 212	-	-	-	-	-	-	-	-	-	-
Specialist I, PC Apps 240	-	-	-	-	-	-	-	-	-	-
Tutor Manager	1.00	89,173	1.00	90,065	1.00	90,965	1.00	91,875	1.00	92,794
Tutor	8.00	254,780	8.00	257,328	8.00	259,901	8.00	262,500	8.00	265,125
PRO TECH STAFF TOTAL	9.00	343,953	9.00	347,393	9.00	350,866	9.00	354,375	9.00	357,919
ADMINISTRATIVE STAFF										
Principal	1.00	109,720	1.00	110,817	1.00	111,925	1.00	113,045	1.00	114,175
Asst. Principal	1.00	88,084	1.00	88,965	1.00	89,854	1.00	90,753	1.00	91,661
Business Manager	0.50	39,699	0.50	40,096	0.50	40,497	0.50	40,902	0.50	41,311
Office Manager	-	-	-	-	-	-	-	-	-	-
ADMINISTRATIVE STAFF TOTAL	2.50	237,503	2.50	239,878	2.50	242,276	2.50	244,700	2.50	247,147
CLERICAL STAFF										
Elementary Secretary I	1.00	34,376	1.00	34,720	1.00	35,067	1.00	35,418	1.00	35,772
Elementary Secretary II	1.00	39,902	1.00	40,301	1.00	40,704	1.00	41,111	1.00	41,522
Elementary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support I	0.50	14,681	0.50	14,828	0.50	14,976	0.50	15,126	0.50	15,277
Elementary Office Support II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support III	-	-	-	-	-	-	-	-	-	-
Secondary Secretary I	-	-	-	-	-	-	-	-	-	-
Secondary Secretary II	-	-	-	-	-	-	-	-	-	-
Secondary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support I	-	-	-	-	-	-	-	-	-	-
Secondary Office Support II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support III	-	-	-	-	-	-	-	-	-	-
CLERICAL STAFF TOTAL	2.50	88,959	2.50	89,849	2.50	90,747	2.50	91,655	2.50	92,571
GRAND TOTAL FULL TIME	47.05	2,829,364	47.05	2,857,657	47.05	2,886,232	47.05	2,915,100	46.55	2,909,938