

Green Valley Elementary - REVENUE

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
GENERAL FUND					
Per Pupil Base Funding (Total of lines 14-18)	1,690,342	1,691,004	1,691,673	1,692,349	1,693,032
SBB Base Allocation	1,507,420	1,507,420	1,507,420	1,507,420	1,507,420
Instructional Supplies	87,236	87,236	87,236	87,236	87,236
Guest Teacher Allocation (Substitutes)	29,432	29,432	29,432	29,432	29,432
Student Service Minimum Allocation	66,254	66,916	67,585	68,261	68,944
Free Lunch Supp Funds (At-Risk)	188,549	188,549	188,549	188,549	188,549
GT Allocation	17,816	17,981	18,147	18,316	18,485
Mild Moderate Allocation	139,424	139,424	139,424	139,424	139,424
English Language Learners	92,481	92,481	92,481	92,481	92,481
GENERAL FUND	2,128,612	2,129,439	2,130,275	2,130,733	2,130,902
MILL LEVY ALLOCATIONS					
Student Literacy Development (Facilitator)	31,188	31,188	31,188	31,188	31,188
Technology	12,452	12,452	12,452	12,452	12,452
Art & Music	69,458	70,117	70,783	71,456	72,136
Textbooks - Fund 16	5,020	5,020	5,020	5,020	5,020
Library Books Centrally Managed Fund 12	3,396	3,396	3,396	3,396	3,396
1998 & 2003 MILL LEVY FUNDS	121,514	122,173	122,839	123,512	124,192
ECE & KINDER ALLOCATIONS					
ECE - Includes Teachers, paras and supplies	356,576	356,576	356,576	356,576	356,576
ECE & KINDER FUNDS	356,576	356,576	356,576	356,576	356,576
STATE AND FEDERAL FUNDING SOURCES					
Title I	141,984	141,984	141,984	141,984	141,984
Title II - Student Literacy Development (Facilitator)	17,176	17,176	17,176	17,176	17,176
ELPA Para Dollars	-	-	-	-	-
Title III - Native Language Tutor	-	-	-	-	-
STATE AND FEDERAL FUNDING SOURCES	159,160	159,160	159,160	159,160	159,160
OTHER FUNDING SOURCES					
District Start-Up Funding and Other Targeted Support	464,980	482,727	510,259	538,459	532,916
TOTAL OTHER FUNDING SOURCES	464,980	482,727	510,259	538,459	532,916
GRAND TOTAL ALL FUNDS	3,230,841	3,250,075	3,279,109	3,308,440	3,303,746