

Green Valley Elementary - NON-SALARY BUDGET

DESCRIPTION	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5
GENERAL SUPPLIES	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
LIBRARYGENERAL SUPPLIES					
COPYING					
TRANSPORTATION/FIELD TRIPS					
NON-CAPITAL EQUIPMENT					
BOOKS AND PERIODICALS					
OTHER PROFESSIONAL SERVICES					
REPAIRS AND MAINTENANCE SVCS					
TRAVEL AND REGISTRATION					
DUES AND FEES					
ENROLLMENT HOLDING					
STAFF DEVELOPMENT	\$ 29,514	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
MILEAGE					
GUEST TEACHERS (SUBSTITUTES)	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000	\$ 28,000
OVERTIME					
EXTRA PAY	\$ 30,000				
STAFF DEVELOPMENT					
PARENT INVLOVEMENT					
NON-SALARY ACCOUNTS TOTAL	\$ 167,514	\$ 158,000	\$ 158,000	\$ 158,000	\$ 158,000
Extended Year	\$ 73,424	\$ 73,424	\$ 73,424	\$ 73,424	\$ 73,424
Extended Day	\$ 115,089	\$ 115,089	\$ 115,089	\$ 115,089	\$ 115,089
OTHER TOTAL	\$ 188,513	\$ 188,513	\$ 188,513	\$ 188,513	\$ 188,513
DISTRIBUTED BUDGET TOTAL	\$ 356,027	\$ 346,513	\$ 346,513	\$ 346,513	\$ 346,513