

**GODSMAN - SALARY BUDGET**

Type	YEAR 1 - FTE/HOURS	YEAR 1 - \$	YEAR 2 - FTE/HOURS	YEAR 2 - \$	YEAR 3 - FTE/HOURS	YEAR 3 - \$	YEAR 4 - FTE/HOURS	YEAR 4 - \$	YEAR 5 - FTE/HOURS	YEAR 5 - \$
<b>PART TIME</b>										
PARAPROFESSIONALS (ECE Program)	4,416.00	82,844	4,416.00	84,087	4,416.00	85,348	4,416.00	86,628	4,416.00	87,928
PARAPROFESSIONALS (Kinder Program)	2,208.00	40,826	2,208.00	41,438	2,208.00	42,060	2,201.00	42,555	2,201.00	43,194
PARAPROFESSIONALS (Health Aide)	900.00	15,354	900.00	15,584	900.00	15,818	900.00	16,055	900.00	16,296
PARAPROFESSIONALS (Library Media)	900.00	13,788	900.00	13,995	900.00	14,205	900.00	14,418	900.00	14,634
PARAPROFESSIONALS (Duty)	360.00	6,415	360.00	6,415	360.00	6,415	360.00	6,415	360.00	6,415
PARAPROFESSIONALS (Duty)	180.00	2,444	180.00	2,481	180.00	2,518	180.00	2,556	180.00	2,594
<b>PART TIME TOTAL</b>	<b>8,964.00</b>	<b>161,671</b>	<b>9,144.00</b>	<b>167,352</b>	<b>9,144.00</b>	<b>169,863</b>	<b>9,137.00</b>	<b>172,274</b>	<b>9,137.00</b>	<b>174,859</b>
<b>CLASSROOM STAFF</b>										
Regular/Supplemental Teacher	1.50	99,906	1.50	101,405	1.50	102,926	1.50	104,470	1.50	106,037
ELA E	10.00	666,040	10.00	676,031	10.00	686,171	10.00	696,464	10.00	706,911
ELA S	4.00	266,416	4.00	270,412	4.00	274,468	4.00	278,585	4.00	282,764
Mild/Moderate Teacher	1.00	66,604	1.00	67,603	1.00	68,617	1.00	69,646	1.00	70,691
Gifted & Talented Itinerant Teacher	-	-	-	-	-	-	-	-	-	-
GT Teacher	0.25	16,651	0.25	16,901	0.25	17,154	0.25	17,412	0.25	17,673
Library Teacher	1.00	66,604	1.00	67,603	1.00	68,617	1.00	69,646	1.00	70,691
Arts Teacher (GF Match)	0.50	33,302	0.50	33,802	0.50	34,309	0.50	34,823	0.50	35,346
Librarian	1.00	66,604	1.00	67,603	1.00	68,617	1.00	69,646	1.00	70,691
Mental Health FTE (Psych and/or Social Worker)	2.00	29,882	2.00	30,330	2.00	30,785	2.00	31,247	2.00	31,716
Nurse FTE	1.00	14,941	1.00	15,165	1.00	15,393	1.00	15,623	1.00	15,858
ECE Teacher	4.00	266,416	4.00	270,412	4.00	274,468	4.00	278,585	4.00	282,764
Kinder Teacher	4.00	266,416	4.00	270,412	4.00	274,468	4.00	278,585	4.00	282,764
General Fund Facilitator,	2.00	133,208	2.00	135,206	2.00	137,234	2.00	139,293	2.00	141,382
Mill Levy Arts	1.00	66,604	1.00	67,603	1.00	68,617	1.00	69,646	1.00	70,691
<b>CLASSROOM STAFF TOTAL</b>	<b>33.25</b>	<b>2,059,594</b>	<b>33.25</b>	<b>2,090,488</b>	<b>33.25</b>	<b>2,121,844</b>	<b>33.25</b>	<b>2,153,671</b>	<b>33.25</b>	<b>2,185,979</b>
<b>PRO TECH STAFF</b>										
LPN	-	-	-	-	-	-	-	-	-	-
Community Liaison 233	-	-	-	-	-	-	-	-	-	-
SFPC Liaison Specialist 200	-	-	-	-	-	-	-	-	-	-
Educational ProTech 200	-	-	-	-	-	-	-	-	-	-
Media Technician 200	-	-	-	-	-	-	-	-	-	-
School PC Apps Specialist 220	-	-	-	-	-	-	-	-	-	-
School Technology Spec I 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec II 212	-	-	-	-	-	-	-	-	-	-
School Technology Spec III 212	-	-	-	-	-	-	-	-	-	-
Specialist I, PC Apps 240	-	-	-	-	-	-	-	-	-	-
Project Coordinator 184	-	-	-	-	-	-	-	-	-	-
Project Coordinator 240	-	-	-	-	-	-	-	-	-	-
<b>PRO TECH STAFF TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ADMINISTRATIVE STAFF</b>										
Principal	1.00	109,467	1.00	111,109	1.00	112,776	1.00	114,467	1.00	116,184
Asst. Principal	1.00	82,081	1.00	83,312	1.00	84,562	1.00	85,830	1.00	87,118
Business Manager	0.50	38,444	0.50	39,020	0.50	39,605	0.50	40,200	0.50	40,803
Office Manager	-	-	-	-	-	-	-	-	-	-
<b>ADMINISTRATIVE STAFF TOTAL</b>	<b>2.50</b>	<b>229,992</b>	<b>2.50</b>	<b>233,441</b>	<b>2.50</b>	<b>236,943</b>	<b>2.50</b>	<b>240,497</b>	<b>2.50</b>	<b>244,105</b>
<b>CLERICAL STAFF</b>										
Elementary Secretary I	-	-	-	-	-	-	-	-	-	-
Elementary Secretary II	2.00	81,402	2.00	82,623	2.00	83,862	2.00	85,120	2.00	86,397
Elementary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support I	-	-	-	-	-	-	-	-	-	-
Elementary Office Support II	-	-	-	-	-	-	-	-	-	-
Elementary Office Support III	-	-	-	-	-	-	-	-	-	-
Secondary Secretary I	-	-	-	-	-	-	-	-	-	-
Secondary Secretary II	-	-	-	-	-	-	-	-	-	-
Secondary Bookkeeper II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support I	-	-	-	-	-	-	-	-	-	-
Secondary Office Support II	-	-	-	-	-	-	-	-	-	-
Secondary Office Support III	-	-	-	-	-	-	-	-	-	-
<b>CLERICAL STAFF TOTAL</b>	<b>2.00</b>	<b>81,402</b>	<b>2.00</b>	<b>82,623</b>	<b>2.00</b>	<b>83,862</b>	<b>2.00</b>	<b>85,120</b>	<b>2.00</b>	<b>86,397</b>
<b>GRAND TOTAL FULL TIME</b>	<b>37.75</b>	<b>2,370,988</b>	<b>37.75</b>	<b>2,406,552</b>	<b>37.75</b>	<b>2,442,649</b>	<b>37.75</b>	<b>2,479,288</b>	<b>37.75</b>	<b>2,516,481</b>