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|-------------|---------|
| School Name | GODSMAN |
| School Type | ES |

| Enrollment Data | | | | | |
|------------------------------|------------|------------|------------|------------|------------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| Total ECE Enrollment | 64 | 64 | 64 | 64 | 64 |
| Total Kinder Enrollment | 80 | 85 | 90 | 95 | 100 |
| Total Enrollment Grades 1-5 | 328 | 333 | 338 | 343 | 348 |
| Total Enrollment Grades 6-8 | 0 | 0 | 0 | 0 | 0 |
| Total Enrollment Grades 9-12 | 0 | 0 | 0 | 0 | 0 |
| TOTAL ECE-12 (@ 1.00) | 472 | 482 | 492 | 502 | 512 |
| TOTAL K-12 (K=.5) | 368 | 376 | 383 | 391 | 398 |
| Mild Moderate (K-12) | 19 | 21 | 23 | 25 | 27 |
| Gifted & Talented (K-8) | 22 | 23 | 24 | 25 | 26 |
| ECE Tuition Based | | | | | |
| ECE CPP | | | | | |
| Kinder Extended Day | | | | | |
| Kinder Full Day | | | | | |
| | | | | | |
| | | | | | |

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|--------------------------|-----|-----|-----|-----|-----|
| % ELL | 0% | 0% | 0% | 0% | 0% |
| % Free Lunch | 97% | 97% | 97% | 97% | 97% |
| % Free and Reduced Lunch | 97% | 97% | 97% | 97% | 97% |

| | | | | | |
|---------------|------|------|------|------|------|
| Salary Growth | 0.0% | 1.5% | 1.5% | 1.5% | 1.5% |
|---------------|------|------|------|------|------|

| Non-SBB Funding Available | | | | | |
|---------------------------|------------|-----------|-----------|-----------|-----------|
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 |
| Walton Grant | \$ 70,000 | \$ 30,000 | \$ - | \$ - | \$ - |
| SIG Grant | \$ 130,000 | \$ 70,000 | \$ - | \$ - | \$ - |
| Projected Carryforward | \$ 36,759 | \$ 46,696 | \$ 46,654 | \$ 46,603 | \$ 46,553 |